

**ESTIMATED**

| CTA<br>region | DISTRICT            | TYPE | 2004-05     |               | 05-06<br>COLA | EST 2005-06 |          | \$ Variance |       |
|---------------|---------------------|------|-------------|---------------|---------------|-------------|----------|-------------|-------|
|               |                     |      | Stat RL/ADA | Funded RL/ADA |               | Statutory   | Funded   | Funded      | %     |
|               |                     |      | 0.97856898  |               |               | 0.99108     |          |             |       |
| 1             | Acalanes            | HS   | 5,677.02    | 5,555.36      | 243           | 5,920.02    | 5,867.21 | 311.86      | 5.61% |
| 1             | Alameda             | U    | 4,919.26    | 4,813.84      | 211           | 5,130.26    | 5,084.50 | 270.66      | 5.62% |
| 1             | Albany              | U    | 4,972.57    | 4,866.00      | 211           | 5,183.57    | 5,137.33 | 271.33      | 5.58% |
| 1             | Alexander Valley    | E    | 5,035.84    | 4,927.92      | 202           | 5,237.84    | 5,191.12 | 263.20      | 5.34% |
| 1             | Alisal              | E    | 4,731.40    | 4,630.00      | 202           | 4,933.40    | 4,889.39 | 259.39      | 5.60% |
| 1             | Alum Rock           | E    | 4,753.72    | 4,651.84      | 202           | 4,955.72    | 4,911.51 | 259.67      | 5.58% |
| 1             | Anderson Valley     | U    | 5,363.51    | 5,248.56      | 211           | 5,574.51    | 5,524.79 | 276.22      | 5.26% |
| 1             | Antioch             | U    | 4,954.70    | 4,848.52      | 211           | 5,165.70    | 5,119.62 | 271.11      | 5.59% |
| 1             | Arcata              | E    | 4,797.42    | 4,694.61      | 202           | 4,999.42    | 4,954.83 | 260.22      | 5.54% |
| 1             | Arena               | E    | 4,788.99    | 4,686.36      | 202           | 4,990.99    | 4,946.47 | 260.11      | 5.55% |
| 1             | Aromas/San Juan     | U    | 5,265.53    | 5,152.68      | 211           | 5,476.53    | 5,427.68 | 275.00      | 5.34% |
| 1             | Bayshore            | E    | 4,735.60    | 4,634.11      | 202           | 4,937.60    | 4,893.56 | 259.45      | 5.60% |
| 1             | Bellevue            | E    | 4,776.81    | 4,674.44      | 202           | 4,978.81    | 4,934.40 | 259.96      | 5.56% |
| 1             | Belmont-Red. Shores | E    | 4,705.27    | 4,604.43      | 202           | 4,907.27    | 4,863.50 | 259.07      | 5.63% |
| 1             | Benicia             | U    | 4,896.20    | 4,791.27      | 211           | 5,107.20    | 5,061.64 | 270.37      | 5.64% |
| 1             | Bennett Valley      | E    | 4,721.81    | 4,620.62      | 202           | 4,923.81    | 4,879.89 | 259.27      | 5.61% |
| 1             | Berkeley (AFT)      | U    | 5,215.83    | 5,104.05      | 211           | 5,426.83    | 5,378.42 | 274.37      | 5.38% |
| 1             | Berryessa           | E    | 4,700.13    | 4,599.40      | 202           | 4,902.13    | 4,858.40 | 259.00      | 5.63% |
| 1             | Big Lagoon          | E    | 5,744.49    | 5,621.38      | 202           | 5,946.49    | 5,893.45 | 272.07      | 4.84% |
| 1             | Bitterwater-Tully   | E    | 5,676.76    | 5,555.10      | 202           | 5,878.76    | 5,826.32 | 271.22      | 4.88% |
| 1             | Blue Lake           | E    | 4,765.20    | 4,663.08      | 202           | 4,967.20    | 4,922.89 | 259.82      | 5.57% |
| 1             | Bolinas-Stinson     | E    | 4,749.96    | 4,648.16      | 202           | 4,951.96    | 4,907.79 | 259.63      | 5.59% |
| 1             | Bonny Doon          | E    | 4,749.52    | 4,647.73      | 202           | 4,951.52    | 4,907.35 | 259.62      | 5.59% |
| 1             | Bradley             | E    | 5,616.78    | 5,496.41      | 202           | 5,818.78    | 5,766.88 | 270.47      | 4.92% |
| 1             | Brentwood           | E    | 4,731.67    | 4,630.27      | 202           | 4,933.67    | 4,889.66 | 259.40      | 5.60% |
| 1             | Bridgeville         | E    | 5,803.45    | 5,679.08      | 202           | 6,005.45    | 5,951.88 | 272.81      | 4.80% |
| 1             | Brisbane            | E    | 4,901.60    | 4,796.55      | 202           | 5,103.60    | 5,058.08 | 261.52      | 5.45% |
| 1             | Burlingame          | E    | 4,772.01    | 4,669.74      | 202           | 4,974.01    | 4,929.64 | 259.90      | 5.57% |
| 1             | Byron               | E    | 4,850.07    | 4,746.13      | 202           | 5,052.07    | 5,007.01 | 260.88      | 5.50% |
| 1             | Cabrillo            | U    | 4,921.97    | 4,816.49      | 211           | 5,132.97    | 5,087.18 | 270.70      | 5.62% |
| 1             | Calistoga           | U    | 5,215.51    | 5,103.74      | 211           | 5,426.51    | 5,378.11 | 274.37      | 5.38% |
| 1             | Cambrian            | E    | 4,715.99    | 4,614.92      | 202           | 4,917.99    | 4,874.12 | 259.20      | 5.62% |
| 1             | Campbell Union      | HS   | 5,708.19    | 5,585.86      | 243           | 5,951.19    | 5,898.11 | 312.25      | 5.59% |
| 1             | Campbell Union      | E    | 4,737.20    | 4,635.68      | 202           | 4,939.20    | 4,895.14 | 259.47      | 5.60% |
| 1             | Canyon              | E    | 5,802.30    | 5,677.95      | 202           | 6,004.30    | 5,950.74 | 272.79      | 4.80% |
| 1             | Carmel              | U    | 4,947.14    | 4,841.12      | 211           | 5,158.14    | 5,112.13 | 271.01      | 5.60% |
| 1             | Castro Valley       | U    | 5,008.71    | 4,901.37      | 211           | 5,219.71    | 5,173.15 | 271.78      | 5.55% |
| 1             | Chualar             | E    | 4,814.89    | 4,711.70      | 202           | 5,016.89    | 4,972.14 | 260.44      | 5.53% |
| 1             | Cienega             | E    | 5,681.80    | 5,560.03      | 202           | 5,883.80    | 5,831.32 | 271.28      | 4.88% |
| 1             | Cinnabar            | E    | 4,753.68    | 4,651.80      | 202           | 4,955.68    | 4,911.48 | 259.67      | 5.58% |
| 1             | Cloverdale          | U    | 5,146.23    | 5,035.94      | 211           | 5,357.23    | 5,309.44 | 273.50      | 5.43% |
| 1             | Cotati-Rohnert Pk   | U    | 4,938.87    | 4,833.02      | 211           | 5,149.87    | 5,103.93 | 270.91      | 5.61% |
| 1             | Cuddeback           | E    | 5,121.35    | 5,011.59      | 202           | 5,323.35    | 5,275.87 | 264.27      | 5.27% |
| 1             | Cupertino           | E    | 4,677.63    | 4,577.38      | 202           | 4,879.63    | 4,836.10 | 258.72      | 5.65% |
| 1             | Cutten              | E    | 4,710.05    | 4,609.11      | 202           | 4,912.05    | 4,868.23 | 259.13      | 5.62% |
| 1             | Del Norte County    | U    | 4,997.90    | 4,890.79      | 211           | 5,208.90    | 5,162.44 | 271.65      | 5.55% |
| 1             | Dixie               | E    | 5,087.38    | 4,978.35      | 202           | 5,289.38    | 5,242.20 | 263.85      | 5.30% |
| 1             | Dixon               | U    | 4,904.45    | 4,799.34      | 211           | 5,115.45    | 5,069.82 | 270.48      | 5.64% |
| 1             | Dublin              | U    | 5,908.51    | 5,781.88      | 211           | 6,119.51    | 6,064.92 | 283.04      | 4.90% |
| 1             | Dunham              | E    | 5,257.82    | 5,145.14      | 202           | 5,459.82    | 5,411.12 | 265.98      | 5.17% |
| 1             | East Side           | HS   | 5,715.47    | 5,592.98      | 243           | 5,958.47    | 5,905.32 | 312.34      | 5.58% |
| 1             | Emery               | U    | 5,835.89    | 5,710.82      | 211           | 6,046.89    | 5,992.95 | 282.13      | 4.94% |
| 1             | Eureka              | U    | 5,278.05    | 5,164.94      | 211           | 5,489.05    | 5,440.09 | 275.15      | 5.33% |
| 1             | Evergreen           | E    | 4,720.78    | 4,619.61      | 202           | 4,922.78    | 4,878.87 | 259.26      | 5.61% |

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|---------------|-----------------------|------|-------------|---------------|---------------|-------------|----------|-------------|-------|
|               |                       |      | Stat RL/ADA | Funded RL/ADA |               | Statutory   | Funded   | Funded      | %     |
|               |                       |      | 0.97856898  |               |               | 0.99108     |          |             |       |
| 1             | Fairfield-Suisun      | U    | 4,916.59    | 4,811.22      | 211           | 5,127.59    | 5,081.85 | 270.63      | 5.62% |
| 1             | Ferndale              | U    | 5,310.80    | 5,196.98      | 211           | 5,521.80    | 5,472.55 | 275.56      | 5.30% |
| 1             | Fieldbrook            | E    | 4,952.41    | 4,846.27      | 202           | 5,154.41    | 5,108.43 | 262.16      | 5.41% |
| 1             | Forestville           | E    | 4,710.76    | 4,609.80      | 202           | 4,912.76    | 4,868.94 | 259.13      | 5.62% |
| 1             | Fort Bragg            | U    | 4,956.54    | 4,850.32      | 211           | 5,167.54    | 5,121.45 | 271.13      | 5.59% |
| 1             | Fort Ross             | E    | 5,779.41    | 5,655.55      | 202           | 5,981.41    | 5,928.06 | 272.50      | 4.82% |
| 1             | Fortuna               | E    | 4,752.34    | 4,650.49      | 202           | 4,954.34    | 4,910.15 | 259.65      | 5.58% |
| 1             | Fortuna               | HS   | 5,750.99    | 5,627.74      | 243           | 5,993.99    | 5,940.52 | 312.78      | 5.56% |
| 1             | Franklin-McKinley     | E    | 4,741.02    | 4,639.42      | 202           | 4,943.02    | 4,898.93 | 259.51      | 5.59% |
| 1             | Fremont               | U    | 4,916.57    | 4,811.20      | 211           | 5,127.57    | 5,081.83 | 270.63      | 5.62% |
| 1             | Fremont               | HS   | 5,662.07    | 5,540.73      | 243           | 5,905.07    | 5,852.40 | 311.67      | 5.63% |
| 1             | Freshwater            | E    | 4,714.56    | 4,613.52      | 202           | 4,916.56    | 4,872.70 | 259.18      | 5.62% |
| 1             | Garfield              | E    | 5,747.70    | 5,624.52      | 202           | 5,949.70    | 5,896.63 | 272.11      | 4.84% |
| 1             | Geyserville           | U    | 5,319.17    | 5,205.17      | 211           | 5,530.17    | 5,480.84 | 275.67      | 5.30% |
| 1             | Gilroy                | U    | 4,928.25    | 4,822.63      | 211           | 5,139.25    | 5,093.41 | 270.78      | 5.61% |
| 1             | Gonzales              | U    | 5,395.13    | 5,279.51      | 211           | 5,606.13    | 5,556.12 | 276.62      | 5.24% |
| 1             | Gravenstein           | E    | 4,743.81    | 4,642.15      | 202           | 4,945.81    | 4,901.69 | 259.55      | 5.59% |
| 1             | Graves                | E    | 5,657.56    | 5,536.31      | 202           | 5,859.56    | 5,807.29 | 270.98      | 4.89% |
| 1             | Green Point           | E    | 5,706.64    | 5,584.34      | 202           | 5,908.64    | 5,855.93 | 271.59      | 4.86% |
| 1             | Greenfield            | E    | 4,761.28    | 4,659.24      | 202           | 4,963.28    | 4,919.01 | 259.77      | 5.58% |
| 1             | Guerneville           | E    | 4,823.05    | 4,719.69      | 202           | 5,025.05    | 4,980.23 | 260.54      | 5.52% |
| 1             | Happy Valley          | E    | 4,720.31    | 4,619.15      | 202           | 4,922.31    | 4,878.40 | 259.25      | 5.61% |
| 1             | Harmony               | E    | 4,772.94    | 4,670.65      | 202           | 4,974.94    | 4,930.56 | 259.91      | 5.56% |
| 1             | Hayward               | U    | 4,983.49    | 4,876.69      | 211           | 5,194.49    | 5,148.16 | 271.47      | 5.57% |
| 1             | Healdsburg            | U    | 5,131.42    | 5,021.45      | 211           | 5,342.42    | 5,294.77 | 273.32      | 5.44% |
| 1             | Hillsborough          | E    | 4,715.11    | 4,614.06      | 202           | 4,917.11    | 4,873.25 | 259.19      | 5.62% |
| 1             | Hollister             | E    | 4,757.31    | 4,655.36      | 202           | 4,959.31    | 4,915.07 | 259.72      | 5.58% |
| 1             | Horicon (AFT)         | E    | 6,337.56    | 6,201.74      | 202           | 6,539.56    | 6,481.23 | 279.49      | 4.51% |
| 1             | Howell Mountain       | E    | 5,747.47    | 5,624.30      | 202           | 5,949.47    | 5,896.40 | 272.10      | 4.84% |
| 1             | Hydesville            | E    | 4,733.41    | 4,631.97      | 202           | 4,935.41    | 4,891.39 | 259.42      | 5.60% |
| 1             | Jacoby Creek          | E    | 4,723.49    | 4,622.26      | 202           | 4,925.49    | 4,881.55 | 259.29      | 5.61% |
| 1             | Jefferson             | E    | 5,642.90    | 5,521.97      | 202           | 5,844.90    | 5,792.76 | 270.80      | 4.90% |
| 1             | Jefferson             | E    | 4,748.03    | 4,646.27      | 202           | 4,950.03    | 4,905.88 | 259.60      | 5.59% |
| 1             | Jefferson (AFT)       | HS   | 5,768.65    | 5,645.02      | 243           | 6,011.65    | 5,958.03 | 313.00      | 5.54% |
| 1             | John Swett            | U    | 4,997.20    | 4,890.10      | 211           | 5,208.20    | 5,161.74 | 271.64      | 5.55% |
| 1             | Kashia                | E    | 5,967.29    | 5,839.40      | 202           | 6,169.29    | 6,114.26 | 274.86      | 4.71% |
| 1             | Kelseyville           | U    | 5,018.83    | 4,911.27      | 211           | 5,229.83    | 5,183.18 | 271.91      | 5.54% |
| 1             | Kentfield             | E    | 5,050.16    | 4,941.93      | 202           | 5,252.16    | 5,205.31 | 263.38      | 5.33% |
| 1             | Kenwood               | E    | 4,761.73    | 4,659.68      | 202           | 4,963.73    | 4,919.45 | 259.77      | 5.57% |
| 1             | King City Joint Union | HS   | 5,732.25    | 5,609.40      | 243           | 5,975.25    | 5,921.95 | 312.55      | 5.57% |
| 1             | King City Union       | E    | 4,721.89    | 4,620.70      | 202           | 4,923.89    | 4,879.97 | 259.27      | 5.61% |
| 1             | Klamath-Trinity       | U    | 5,298.96    | 5,185.40      | 211           | 5,509.96    | 5,460.81 | 275.41      | 5.31% |
| 1             | Kneeland              | E    | 5,712.78    | 5,590.35      | 202           | 5,914.78    | 5,862.02 | 271.67      | 4.86% |
| 1             | Knightsen             | E    | 5,304.68    | 5,191.00      | 202           | 5,506.68    | 5,457.56 | 266.57      | 5.14% |
| 1             | Konocti               | U    | 5,099.97    | 4,990.67      | 211           | 5,310.97    | 5,263.60 | 272.92      | 5.47% |
| 1             | La Honda-Pescadero    | U    | 5,241.34    | 5,129.01      | 211           | 5,452.34    | 5,403.71 | 274.69      | 5.36% |
| 1             | Lafayette             | E    | 4,702.89    | 4,602.10      | 202           | 4,904.89    | 4,861.14 | 259.04      | 5.63% |
| 1             | Laguna                | E    | 5,697.38    | 5,575.28      | 202           | 5,899.38    | 5,846.76 | 271.48      | 4.87% |
| 1             | Lagunita              | E    | 5,650.83    | 5,529.73      | 202           | 5,852.83    | 5,800.62 | 270.90      | 4.90% |
| 1             | Lagunitas             | E    | 4,710.33    | 4,609.38      | 202           | 4,912.33    | 4,868.51 | 259.13      | 5.62% |
| 1             | Lakeport              | U    | 4,976.86    | 4,870.20      | 211           | 5,187.86    | 5,141.58 | 271.38      | 5.57% |
| 1             | Lakeside              | E    | 4,883.32    | 4,778.67      | 202           | 5,085.32    | 5,039.96 | 261.29      | 5.47% |
| 1             | Larkspur              | E    | 5,040.60    | 4,932.57      | 202           | 5,242.60    | 5,195.84 | 263.26      | 5.34% |
| 1             | Las Lomitas           | E    | 5,397.49    | 5,281.82      | 202           | 5,599.49    | 5,549.54 | 267.73      | 5.07% |

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|---------------|-------------------------|------|-------------|---------------|---------------|-------------|----------|-------------|-------|
|               |                         |      | Stat RL/ADA | Funded RL/ADA |               | Statutory   | Funded   | Funded      | %     |
|               |                         |      | 0.97856898  |               |               | 0.99108     |          |             |       |
| 1             | Laytonville             | U    | 5,351.04    | 5,236.36      | 211           | 5,562.04    | 5,512.43 | 276.06      | 5.27% |
| 1             | Leggett Valley          | U    | 5,177.10    | 5,066.15      | 211           | 5,388.10    | 5,340.04 | 273.89      | 5.41% |
| 1             | Liberty                 | E    | 4,695.28    | 4,594.66      | 202           | 4,897.28    | 4,853.60 | 258.94      | 5.64% |
| 1             | Liberty                 | HS   | 5,687.23    | 5,565.35      | 243           | 5,930.23    | 5,877.33 | 311.99      | 5.61% |
| 1             | Lincoln                 | E    | 5,731.75    | 5,608.91      | 202           | 5,933.75    | 5,880.82 | 271.91      | 4.85% |
| 1             | Live Oak                | E    | 4,729.18    | 4,627.83      | 202           | 4,931.18    | 4,887.19 | 259.37      | 5.60% |
| 1             | Livermore Valley        | U    | 4,921.59    | 4,816.12      | 211           | 5,132.59    | 5,086.81 | 270.69      | 5.62% |
| 1             | Loleta                  | E    | 4,762.63    | 4,660.56      | 202           | 4,964.63    | 4,920.35 | 259.78      | 5.57% |
| 1             | Loma Prieta             | E    | 4,679.08    | 4,578.80      | 202           | 4,881.08    | 4,837.54 | 258.74      | 5.65% |
| 1             | Los Altos               | E    | 4,687.46    | 4,587.00      | 202           | 4,889.46    | 4,845.85 | 258.84      | 5.64% |
| 1             | Los Gatos               | E    | 4,742.55    | 4,640.91      | 202           | 4,944.55    | 4,900.44 | 259.53      | 5.59% |
| 1             | Los Gatos-Saratoga      | HS   | 5,639.61    | 5,518.75      | 243           | 5,882.61    | 5,830.14 | 311.39      | 5.64% |
| 1             | Lucerne                 | E    | 4,820.84    | 4,717.52      | 202           | 5,022.84    | 4,978.04 | 260.51      | 5.52% |
| 1             | Luther Burbank          | E    | 4,743.33    | 4,641.68      | 202           | 4,945.33    | 4,901.22 | 259.54      | 5.59% |
| 1             | Manchester              | E    | 5,698.58    | 5,576.45      | 202           | 5,900.58    | 5,847.95 | 271.49      | 4.87% |
| 1             | Maple Creek             | E    | 5,727.13    | 5,604.39      | 202           | 5,929.13    | 5,876.24 | 271.85      | 4.85% |
| 1             | Mark West               | E    | 4,733.56    | 4,632.11      | 202           | 4,935.56    | 4,891.53 | 259.42      | 5.60% |
| 1             | Martinez                | U    | 5,048.96    | 4,940.76      | 211           | 5,259.96    | 5,213.04 | 272.29      | 5.51% |
| 1             | Mattole                 | U    | 5,316.55    | 5,202.61      | 211           | 5,527.55    | 5,478.24 | 275.63      | 5.30% |
| 1             | McKinleyville           | E    | 4,732.54    | 4,631.12      | 202           | 4,934.54    | 4,890.52 | 259.41      | 5.60% |
| 1             | Mendocino               | U    | 5,363.17    | 5,248.23      | 211           | 5,574.17    | 5,524.45 | 276.22      | 5.26% |
| 1             | Menlo Park              | E    | 5,168.13    | 5,057.37      | 202           | 5,370.13    | 5,322.23 | 264.86      | 5.24% |
| 1             | Middletown              | U    | 5,032.39    | 4,924.54      | 211           | 5,243.39    | 5,196.62 | 272.08      | 5.52% |
| 1             | Mill Valley             | E    | 4,802.60    | 4,699.68      | 202           | 5,004.60    | 4,959.96 | 260.28      | 5.54% |
| 1             | Millbrae                | E    | 4,958.05    | 4,851.79      | 202           | 5,160.05    | 5,114.02 | 262.23      | 5.40% |
| 1             | Milpitas                | U    | 4,915.57    | 4,810.22      | 211           | 5,126.57    | 5,080.84 | 270.62      | 5.63% |
| 1             | Mission                 | E    | 5,734.94    | 5,612.03      | 202           | 5,936.94    | 5,883.98 | 271.95      | 4.85% |
| 1             | Monte Rio               | E    | 4,752.86    | 4,651.00      | 202           | 4,954.86    | 4,910.66 | 259.66      | 5.58% |
| 1             | Montebello              | E    | 5,800.68    | 5,676.37      | 202           | 6,002.68    | 5,949.14 | 272.77      | 4.81% |
| 1             | Monterey Peninsula      | U    | 4,910.14    | 4,804.91      | 211           | 5,121.14    | 5,075.46 | 270.55      | 5.63% |
| 1             | Montgomery              | E    | 5,226.83    | 5,114.81      | 202           | 5,428.83    | 5,380.40 | 265.59      | 5.19% |
| 1             | Moraga                  | E    | 4,687.08    | 4,586.63      | 202           | 4,889.08    | 4,845.47 | 258.84      | 5.64% |
| 1             | Moreland                | E    | 4,716.68    | 4,615.60      | 202           | 4,918.68    | 4,874.81 | 259.21      | 5.62% |
| 1             | Morgan Hill (AFT)       | U    | 4,920.36    | 4,814.91      | 211           | 5,131.36    | 5,085.59 | 270.68      | 5.62% |
| 1             | Mountain                | E    | 4,763.53    | 4,661.44      | 202           | 4,965.53    | 4,921.24 | 259.79      | 5.57% |
| 1             | Mountain House          | E    | 5,698.60    | 5,576.47      | 202           | 5,900.60    | 5,847.97 | 271.49      | 4.87% |
| 1             | Mountain View-Los Altos | HS   | 5,770.87    | 5,647.19      | 243           | 6,013.87    | 5,960.23 | 313.03      | 5.54% |
| 1             | Mountain View-Whisman   | E    | 4,804.72    | 4,701.75      | 202           | 5,006.72    | 4,962.06 | 260.31      | 5.54% |
| 1             | Mt. Diablo              | U    | 4,913.55    | 4,808.25      | 211           | 5,124.55    | 5,078.84 | 270.59      | 5.63% |
| 1             | Mt. Pleasant            | E    | 4,733.28    | 4,631.84      | 202           | 4,935.28    | 4,891.26 | 259.42      | 5.60% |
| 1             | Napa Valley             | U    | 4,946.24    | 4,840.24      | 211           | 5,157.24    | 5,111.24 | 271.00      | 5.60% |
| 1             | New Haven               | U    | 4,950.68    | 4,844.58      | 211           | 5,161.68    | 5,115.64 | 271.06      | 5.60% |
| 1             | Newark                  | U    | 4,968.98    | 4,862.49      | 211           | 5,179.98    | 5,133.77 | 271.28      | 5.58% |
| 1             | Nicasio                 | E    | 5,674.85    | 5,553.23      | 202           | 5,876.85    | 5,824.43 | 271.20      | 4.88% |
| 1             | No. Monterey Co. (AFT)  | U    | 4,947.24    | 4,841.22      | 211           | 5,158.24    | 5,112.23 | 271.01      | 5.60% |
| 1             | North County            | E    | 4,736.13    | 4,634.63      | 202           | 4,938.13    | 4,894.08 | 259.45      | 5.60% |
| 1             | Northern Humboldt       | HS   | 5,746.16    | 5,623.01      | 243           | 5,989.16    | 5,935.74 | 312.72      | 5.56% |
| 1             | Novato (AFT)            | U    | 4,929.31    | 4,823.67      | 211           | 5,140.31    | 5,094.46 | 270.79      | 5.61% |
| 1             | Oak Grove               | E    | 4,721.25    | 4,620.07      | 202           | 4,923.25    | 4,879.33 | 259.27      | 5.61% |
| 1             | Oak Grove               | E    | 4,725.19    | 4,623.92      | 202           | 4,927.19    | 4,883.24 | 259.32      | 5.61% |
| 1             | Oakland                 | U    | 4,961.32    | 4,854.99      | 211           | 5,172.32    | 5,126.18 | 271.19      | 5.59% |
| 1             | Oakley                  | E    | 4,744.45    | 4,642.77      | 202           | 4,946.45    | 4,902.33 | 259.56      | 5.59% |
| 1             | Old Adobe               | E    | 4,723.71    | 4,622.48      | 202           | 4,925.71    | 4,881.77 | 259.30      | 5.61% |
| 1             | Orchard                 | E    | 5,221.09    | 5,109.20      | 202           | 5,423.09    | 5,374.72 | 265.52      | 5.20% |

**ESTIMATED**

| CTA<br>region | DISTRICT                    | TYPE | 2004-05     |               | 05-06<br>COLA | EST 2005-06 |          | \$ Variance |       |
|---------------|-----------------------------|------|-------------|---------------|---------------|-------------|----------|-------------|-------|
|               |                             |      | Stat RL/ADA | Funded RL/ADA |               | Statutory   | Funded   | Funded      | %     |
|               |                             |      | 0.97856898  |               |               | 0.99108     |          |             |       |
| 1             | Orick                       | E    | 5,777.24    | 5,653.43      | 202           | 5,979.24    | 5,925.91 | 272.48      | 4.82% |
| 1             | Orinda                      | E    | 4,679.86    | 4,579.57      | 202           | 4,881.86    | 4,838.31 | 258.75      | 5.65% |
| 1             | Pacific                     | E    | 4,703.30    | 4,602.50      | 202           | 4,905.30    | 4,861.54 | 259.04      | 5.63% |
| 1             | Pacific                     | U    | 5,318.77    | 5,204.78      | 211           | 5,529.77    | 5,480.44 | 275.66      | 5.30% |
| 1             | Pacific                     | E    | 5,756.40    | 5,633.03      | 202           | 5,958.40    | 5,905.25 | 272.22      | 4.83% |
| 1             | Pacific Grove               | U    | 4,902.17    | 4,797.11      | 211           | 5,113.17    | 5,067.56 | 270.45      | 5.64% |
| 1             | Pacifica (formerly Laguna S | E    | 4,736.60    | 4,635.09      | 202           | 4,938.60    | 4,894.55 | 259.46      | 5.60% |
| 1             | Pajaro Valley (AFT)         | U    | 4,926.73    | 4,821.15      | 211           | 5,137.73    | 5,091.90 | 270.76      | 5.62% |
| 1             | Palo Alto                   | U    | 5,630.83    | 5,510.16      | 211           | 5,841.83    | 5,789.72 | 279.57      | 5.07% |
| 1             | Panoche                     | E    | 5,726.04    | 5,603.33      | 202           | 5,928.04    | 5,875.16 | 271.84      | 4.85% |
| 1             | Peninsula                   | E    | 5,207.96    | 5,096.35      | 202           | 5,409.96    | 5,361.70 | 265.36      | 5.21% |
| 1             | Petaluma (CA) (AFT)         | E    | 4,723.92    | 4,622.68      | 202           | 4,925.92    | 4,881.98 | 259.30      | 5.61% |
| 1             | Petaluma (CA) (AFT)         | HS   | 5,644.76    | 5,523.79      | 243           | 5,887.76    | 5,835.24 | 311.45      | 5.64% |
| 1             | Piedmont                    | U    | 5,066.55    | 4,957.97      | 211           | 5,277.55    | 5,230.47 | 272.51      | 5.50% |
| 1             | Piner-Olivet                | E    | 4,713.43    | 4,612.42      | 202           | 4,915.43    | 4,871.58 | 259.17      | 5.62% |
| 1             | Pittsburg                   | U    | 4,961.62    | 4,855.29      | 211           | 5,172.62    | 5,126.48 | 271.19      | 5.59% |
| 1             | Pleasanton                  | U    | 5,596.70    | 5,476.76      | 211           | 5,807.70    | 5,755.90 | 279.14      | 5.10% |
| 1             | Point Arena                 | HS   | 6,430.31    | 6,292.50      | 243           | 6,673.31    | 6,613.78 | 321.28      | 5.11% |
| 1             | Pope Valley                 | E    | 5,297.40    | 5,183.87      | 202           | 5,499.40    | 5,450.35 | 266.47      | 5.14% |
| 1             | Portola Valley              | E    | 5,041.31    | 4,933.27      | 202           | 5,243.31    | 5,196.54 | 263.27      | 5.34% |
| 1             | Potter Valley               | U    | 5,373.69    | 5,258.53      | 211           | 5,584.69    | 5,534.87 | 276.35      | 5.26% |
| 1             | Ravenswood                  | E    | 4,969.55    | 4,863.05      | 202           | 5,171.55    | 5,125.42 | 262.37      | 5.40% |
| 1             | Redwood City                | E    | 4,751.24    | 4,649.42      | 202           | 4,953.24    | 4,909.06 | 259.64      | 5.58% |
| 1             | Reed                        | E    | 5,159.55    | 5,048.98      | 202           | 5,361.55    | 5,313.72 | 264.75      | 5.24% |
| 1             | Rincon Valley               | E    | 4,723.98    | 4,622.74      | 202           | 4,925.98    | 4,882.04 | 259.30      | 5.61% |
| 1             | Rio Dell                    | E    | 4,780.42    | 4,677.97      | 202           | 4,982.42    | 4,937.98 | 260.01      | 5.56% |
| 1             | Rohnerville                 | E    | 4,704.81    | 4,603.98      | 202           | 4,906.81    | 4,863.04 | 259.06      | 5.63% |
| 1             | Roseland                    | E    | 4,744.39    | 4,642.71      | 202           | 4,946.39    | 4,902.27 | 259.56      | 5.59% |
| 1             | Ross                        | E    | 4,707.32    | 4,606.44      | 202           | 4,909.32    | 4,865.53 | 259.09      | 5.62% |
| 1             | Ross Valley                 | E    | 5,002.92    | 4,895.70      | 202           | 5,204.92    | 5,158.49 | 262.79      | 5.37% |
| 1             | Round Valley                | U    | 5,312.41    | 5,198.56      | 211           | 5,523.41    | 5,474.14 | 275.58      | 5.30% |
| 1             | Salinas (AFT)               | HS   | 5,677.20    | 5,555.53      | 243           | 5,920.20    | 5,867.39 | 311.86      | 5.61% |
| 1             | Salinas City                | E    | 4,761.86    | 4,659.81      | 202           | 4,963.86    | 4,919.58 | 259.77      | 5.57% |
| 1             | San Antonio                 | E    | 4,723.38    | 4,622.15      | 202           | 4,925.38    | 4,881.45 | 259.29      | 5.61% |
| 1             | San Ardo                    | E    | 4,796.27    | 4,693.48      | 202           | 4,998.27    | 4,953.69 | 260.20      | 5.54% |
| 1             | San Benito                  | HS   | 5,805.37    | 5,680.95      | 243           | 6,048.37    | 5,994.42 | 313.46      | 5.52% |
| 1             | San Bruno Park              | E    | 4,929.67    | 4,824.02      | 202           | 5,131.67    | 5,085.90 | 261.87      | 5.43% |
| 1             | San Carlos                  | E    | 4,730.55    | 4,629.17      | 202           | 4,932.55    | 4,888.55 | 259.38      | 5.60% |
| 1             | San Francisco               | U    | 4,908.10    | 4,802.91      | 211           | 5,119.10    | 5,073.44 | 270.52      | 5.63% |
| 1             | San Jose                    | U    | 4,948.07    | 4,842.03      | 211           | 5,159.07    | 5,113.05 | 271.02      | 5.60% |
| 1             | San Leandro                 | U    | 4,987.43    | 4,880.54      | 211           | 5,198.43    | 5,152.06 | 271.52      | 5.56% |
| 1             | San Lorenzo                 | U    | 4,971.77    | 4,865.22      | 211           | 5,182.77    | 5,136.54 | 271.32      | 5.58% |
| 1             | San Lorenzo Valley          | U    | 4,944.42    | 4,838.46      | 211           | 5,155.42    | 5,109.43 | 270.98      | 5.60% |
| 1             | San Lucas                   | E    | 4,949.04    | 4,842.98      | 202           | 5,151.04    | 5,105.09 | 262.12      | 5.41% |
| 1             | San Mateo                   | HS   | 5,976.16    | 5,848.08      | 243           | 6,219.16    | 6,163.69 | 315.60      | 5.40% |
| 1             | San Mateo-Foster City       | E    | 4,731.53    | 4,630.13      | 202           | 4,933.53    | 4,889.52 | 259.39      | 5.60% |
| 1             | San Rafael                  | E    | 4,787.04    | 4,684.45      | 202           | 4,989.04    | 4,944.54 | 260.09      | 5.55% |
| 1             | San Rafael (AFT)            | HS   | 5,756.88    | 5,633.50      | 243           | 5,999.88    | 5,946.36 | 312.86      | 5.55% |
| 1             | San Ramon Vly               | U    | 4,889.60    | 4,784.81      | 211           | 5,100.60    | 5,055.10 | 270.29      | 5.65% |
| 1             | Santa Clara                 | U    | 4,914.49    | 4,809.17      | 211           | 5,125.49    | 5,079.77 | 270.60      | 5.63% |
| 1             | Santa Cruz (CA)             | HS   | 5,710.12    | 5,587.75      | 243           | 5,953.12    | 5,900.02 | 312.27      | 5.59% |
| 1             | Santa Cruz (CA) (AFT)       | E    | 4,720.97    | 4,619.79      | 202           | 4,922.97    | 4,879.06 | 259.26      | 5.61% |
| 1             | Santa Rita                  | E    | 4,740.22    | 4,638.63      | 202           | 4,942.22    | 4,898.14 | 259.50      | 5.59% |
| 1             | Santa Rosa (CA)             | E    | 4,753.33    | 4,651.46      | 202           | 4,955.33    | 4,911.13 | 259.67      | 5.58% |

**ESTIMATED**

| CTA<br>region | DISTRICT            | TYPE | 2004-05     |               | 05-06<br>COLA | EST 2005-06 |          | \$ Variance |       |
|---------------|---------------------|------|-------------|---------------|---------------|-------------|----------|-------------|-------|
|               |                     |      | Stat RL/ADA | Funded RL/ADA |               | Statutory   | Funded   | Funded      | %     |
|               |                     |      | 0.97856898  |               |               | 0.99108     |          |             |       |
| 1             | Santa Rosa (CA)     | HS   | 5,736.95    | 5,614.00      | 243           | 5,979.95    | 5,926.61 | 312.61      | 5.57% |
| 1             | Saratoga            | E    | 4,886.25    | 4,781.53      | 202           | 5,088.25    | 5,042.86 | 261.33      | 5.47% |
| 1             | Sausalito           | E    | 5,459.95    | 5,342.94      | 202           | 5,661.95    | 5,611.45 | 268.51      | 5.03% |
| 1             | Scotia              | E    | 4,716.19    | 4,615.12      | 202           | 4,918.19    | 4,874.32 | 259.20      | 5.62% |
| 1             | Scotts Valley       | U    | 4,885.49    | 4,780.79      | 211           | 5,096.49    | 5,051.03 | 270.24      | 5.65% |
| 1             | Sebastopol          | E    | 4,739.91    | 4,638.33      | 202           | 4,941.91    | 4,897.83 | 259.50      | 5.59% |
| 1             | Sequoia             | HS   | 5,921.94    | 5,795.03      | 243           | 6,164.94    | 6,109.95 | 314.92      | 5.43% |
| 1             | Shoreline           | U    | 5,375.43    | 5,260.23      | 211           | 5,586.43    | 5,536.60 | 276.37      | 5.25% |
| 1             | Soledad             | U    | 5,058.69    | 4,950.28      | 211           | 5,269.69    | 5,222.68 | 272.41      | 5.50% |
| 1             | Sonoma Valley       | U    | 4,946.69    | 4,840.68      | 211           | 5,157.69    | 5,111.68 | 271.01      | 5.60% |
| 1             | Soquel              | E    | 4,769.54    | 4,667.32      | 202           | 4,971.54    | 4,927.19 | 259.87      | 5.57% |
| 1             | South Bay           | E    | 4,803.10    | 4,700.16      | 202           | 5,005.10    | 4,960.45 | 260.29      | 5.54% |
| 1             | South San Francisco | U    | 4,946.35    | 4,840.34      | 211           | 5,157.35    | 5,111.35 | 271.00      | 5.60% |
| 1             | Southern Humboldt   | U    | 5,326.12    | 5,211.98      | 211           | 5,537.12    | 5,487.73 | 275.75      | 5.29% |
| 1             | Southern Trinity    | U    | 5,436.33    | 5,319.82      | 211           | 5,647.33    | 5,596.96 | 277.13      | 5.21% |
| 1             | Southside           | E    | 4,966.21    | 4,859.78      | 202           | 5,168.21    | 5,122.11 | 262.33      | 5.40% |
| 1             | Spreckels           | E    | 4,685.22    | 4,584.81      | 202           | 4,887.22    | 4,843.63 | 258.82      | 5.65% |
| 1             | St. Helena          | U    | 4,987.44    | 4,880.55      | 211           | 5,198.44    | 5,152.07 | 271.52      | 5.56% |
| 1             | Sunnyvale           | E    | 4,821.94    | 4,718.60      | 202           | 5,023.94    | 4,979.13 | 260.53      | 5.52% |
| 1             | Sunol Glen          | U    | 5,445.64    | 5,328.93      | 211           | 5,656.64    | 5,606.18 | 277.25      | 5.20% |
| 1             | Tamalpais           | HS   | 5,867.16    | 5,741.42      | 243           | 6,110.16    | 6,055.66 | 314.24      | 5.47% |
| 1             | Travis              | U    | 4,883.93    | 4,779.26      | 211           | 5,094.93    | 5,049.48 | 270.22      | 5.65% |
| 1             | Tres Pinos          | E    | 5,055.10    | 4,946.76      | 202           | 5,257.10    | 5,210.21 | 263.44      | 5.33% |
| 1             | Trinidad            | E    | 4,829.53    | 4,726.03      | 202           | 5,031.53    | 4,986.65 | 260.62      | 5.51% |
| 1             | Twin Hills          | E    | 4,724.70    | 4,623.44      | 202           | 4,926.70    | 4,882.75 | 259.31      | 5.61% |
| 1             | Two Rock            | E    | 4,560.83    | 4,463.09      | 202           | 4,762.83    | 4,720.35 | 257.26      | 5.76% |
| 1             | Ukiah               | U    | 4,982.59    | 4,875.81      | 211           | 5,193.59    | 5,147.26 | 271.46      | 5.57% |
| 1             | Union               | E    | 5,980.20    | 5,852.04      | 202           | 6,182.20    | 6,127.05 | 275.02      | 4.70% |
| 1             | Union               | E    | 4,709.04    | 4,608.12      | 202           | 4,911.04    | 4,867.23 | 259.11      | 5.62% |
| 1             | Upper Lake Union    | HS   | 5,983.60    | 5,855.37      | 243           | 6,226.60    | 6,171.06 | 315.69      | 5.39% |
| 1             | Upper Lake Union    | E    | 4,810.03    | 4,706.95      | 202           | 5,012.03    | 4,967.32 | 260.38      | 5.53% |
| 1             | Vacaville           | U    | 4,925.36    | 4,819.80      | 211           | 5,136.36    | 5,090.54 | 270.74      | 5.62% |
| 1             | Vallejo             | U    | 4,951.24    | 4,845.13      | 211           | 5,162.24    | 5,116.19 | 271.06      | 5.59% |
| 1             | Walnut Creek        | E    | 4,724.48    | 4,623.23      | 202           | 4,926.48    | 4,882.54 | 259.31      | 5.61% |
| 1             | Washington          | E    | 4,701.80    | 4,601.04      | 202           | 4,903.80    | 4,860.06 | 259.02      | 5.63% |
| 1             | Waugh               | E    | 4,851.82    | 4,747.84      | 202           | 5,053.82    | 5,008.74 | 260.90      | 5.50% |
| 1             | West Contra Costa   | U    | 4,970.00    | 4,863.49      | 211           | 5,181.00    | 5,134.79 | 271.30      | 5.58% |
| 1             | West Side           | E    | 4,972.33    | 4,865.77      | 202           | 5,174.33    | 5,128.17 | 262.41      | 5.39% |
| 1             | West Sonoma         | HS   | 5,698.40    | 5,576.28      | 243           | 5,941.40    | 5,888.40 | 312.13      | 5.60% |
| 1             | Willits             | U    | 5,027.45    | 4,919.71      | 211           | 5,238.45    | 5,191.72 | 272.02      | 5.53% |
| 1             | Willow Grove        | E    | 5,730.58    | 5,607.77      | 202           | 5,932.58    | 5,879.66 | 271.89      | 4.85% |
| 1             | Wilmar              | E    | 4,734.43    | 4,632.97      | 202           | 4,936.43    | 4,892.40 | 259.43      | 5.60% |
| 1             | Windsor             | U    | 4,997.58    | 4,890.48      | 211           | 5,208.58    | 5,162.12 | 271.64      | 5.55% |
| 1             | Woodside            | E    | 5,046.40    | 4,938.25      | 202           | 5,248.40    | 5,201.58 | 263.33      | 5.33% |
| 1             | Wright              | E    | 4,759.56    | 4,657.56      | 202           | 4,961.56    | 4,917.30 | 259.75      | 5.58% |
| 2             | Ackerman            | E    | 4,716.73    | 4,615.65      | 202           | 4,918.73    | 4,874.85 | 259.21      | 5.62% |
| 2             | Allensworth         | E    | 5,259.64    | 5,146.92      | 202           | 5,461.64    | 5,412.92 | 266.00      | 5.17% |
| 2             | Alpaugh             | U    | 5,371.13    | 5,256.02      | 211           | 5,582.13    | 5,532.34 | 276.32      | 5.26% |
| 2             | Alpine County       | U    | 5,423.14    | 5,306.92      | 211           | 5,634.14    | 5,583.88 | 276.97      | 5.22% |
| 2             | Alta Vista          | E    | 4,710.73    | 4,609.77      | 202           | 4,912.73    | 4,868.91 | 259.13      | 5.62% |
| 2             | Alta-Dutch Flat     | E    | 4,898.97    | 4,793.98      | 202           | 5,100.97    | 5,055.47 | 261.49      | 5.45% |
| 2             | Alview-Dairyland    | E    | 4,766.66    | 4,664.51      | 202           | 4,968.66    | 4,924.34 | 259.83      | 5.57% |
| 2             | Alvina              | E    | 4,936.63    | 4,830.83      | 202           | 5,138.63    | 5,092.79 | 261.96      | 5.42% |
| 2             | Amador County       | U    | 4,938.72    | 4,832.88      | 211           | 5,149.72    | 5,103.78 | 270.91      | 5.61% |

**ESTIMATED**

| CTA<br>region | DISTRICT           | TYPE | 2004-05     |               | 05-06<br>COLA | EST 2005-06 |          | \$ Variance |       |
|---------------|--------------------|------|-------------|---------------|---------------|-------------|----------|-------------|-------|
|               |                    |      | Stat RL/ADA | Funded RL/ADA |               | Statutory   | Funded   | Funded      | %     |
|               |                    |      | 0.97856898  |               |               | 0.99108     |          |             |       |
| 2             | American           | E    | 4,723.38    | 4,622.15      | 202           | 4,925.38    | 4,881.45 | 259.29      | 5.61% |
| 2             | Anderson           | HS   | 5,771.26    | 5,647.58      | 243           | 6,014.26    | 5,960.61 | 313.04      | 5.54% |
| 2             | Antelope           | E    | 4,794.66    | 4,691.91      | 202           | 4,996.66    | 4,952.09 | 260.18      | 5.55% |
| 2             | Arcohe             | E    | 4,755.46    | 4,653.55      | 202           | 4,957.46    | 4,913.24 | 259.69      | 5.58% |
| 2             | Armona             | E    | 4,762.79    | 4,660.72      | 202           | 4,964.79    | 4,920.50 | 259.79      | 5.57% |
| 2             | Arvin              | E    | 4,760.94    | 4,658.91      | 202           | 4,962.94    | 4,918.67 | 259.76      | 5.58% |
| 2             | Atwater            | E    | 4,721.93    | 4,620.73      | 202           | 4,923.93    | 4,880.01 | 259.27      | 5.61% |
| 2             | Auburn             | E    | 4,766.38    | 4,664.23      | 202           | 4,968.38    | 4,924.06 | 259.83      | 5.57% |
| 2             | Bakersfield        | E    | 4,854.60    | 4,750.56      | 202           | 5,056.60    | 5,011.50 | 260.93      | 5.49% |
| 2             | Ballico-Cressey    | E    | 4,749.66    | 4,647.87      | 202           | 4,951.66    | 4,907.49 | 259.62      | 5.59% |
| 2             | Bangor             | E    | 4,837.38    | 4,733.71      | 202           | 5,039.38    | 4,994.43 | 260.72      | 5.51% |
| 2             | Banta              | E    | 4,752.66    | 4,650.81      | 202           | 4,954.66    | 4,910.46 | 259.66      | 5.58% |
| 2             | Bass Lake          | E    | 5,015.98    | 4,908.48      | 202           | 5,217.98    | 5,171.44 | 262.95      | 5.36% |
| 2             | Beardsley          | E    | 4,878.36    | 4,773.81      | 202           | 5,080.36    | 5,035.04 | 261.23      | 5.47% |
| 2             | Bella Vista        | E    | 4,744.44    | 4,642.76      | 202           | 4,946.44    | 4,902.32 | 259.56      | 5.59% |
| 2             | Belleview          | E    | 4,793.46    | 4,690.73      | 202           | 4,995.46    | 4,950.90 | 260.17      | 5.55% |
| 2             | Belridge           | E    | 5,842.66    | 5,717.45      | 202           | 6,044.66    | 5,990.74 | 273.30      | 4.78% |
| 2             | Bend               | E    | 5,746.90    | 5,623.74      | 202           | 5,948.90    | 5,895.84 | 272.10      | 4.84% |
| 2             | Big Creek          | E    | 5,659.98    | 5,538.68      | 202           | 5,861.98    | 5,809.69 | 271.01      | 4.89% |
| 2             | Big Oak Flat-Grvnd | U    | 5,333.85    | 5,219.54      | 211           | 5,544.85    | 5,495.39 | 275.85      | 5.28% |
| 2             | Big Springs        | E    | 4,767.30    | 4,665.13      | 202           | 4,969.30    | 4,924.97 | 259.84      | 5.57% |
| 2             | Big Valley         | U    | 5,181.89    | 5,070.84      | 211           | 5,392.89    | 5,344.79 | 273.95      | 5.40% |
| 2             | Biggs              | U    | 5,283.19    | 5,169.97      | 211           | 5,494.19    | 5,445.18 | 275.22      | 5.32% |
| 2             | Black Butte        | E    | 4,794.71    | 4,691.95      | 202           | 4,996.71    | 4,952.14 | 260.18      | 5.55% |
| 2             | Black Oak Mine     | U    | 4,995.56    | 4,888.50      | 211           | 5,206.56    | 5,160.12 | 271.62      | 5.56% |
| 2             | Blake              | E    | 6,925.58    | 6,777.16      | 202           | 7,127.58    | 7,064.00 | 286.84      | 4.23% |
| 2             | Bogus              | E    | 5,680.81    | 5,559.06      | 202           | 5,882.81    | 5,830.34 | 271.27      | 4.88% |
| 2             | Bret Harte         | HS   | 6,065.40    | 5,935.41      | 243           | 6,308.40    | 6,252.13 | 316.72      | 5.34% |
| 2             | Brittan            | E    | 4,780.50    | 4,678.05      | 202           | 4,982.50    | 4,938.06 | 260.01      | 5.56% |
| 2             | Browns             | E    | 4,756.20    | 4,654.27      | 202           | 4,958.20    | 4,913.97 | 259.70      | 5.58% |
| 2             | Buckeye            | E    | 4,763.90    | 4,661.80      | 202           | 4,965.90    | 4,921.60 | 259.80      | 5.57% |
| 2             | Buena Vista        | E    | 4,763.54    | 4,661.45      | 202           | 4,965.54    | 4,921.25 | 259.79      | 5.57% |
| 2             | Burnt Ranch        | E    | 5,839.31    | 5,714.17      | 202           | 6,041.31    | 5,987.42 | 273.25      | 4.78% |
| 2             | Burrel             | E    | 4,683.04    | 4,582.68      | 202           | 4,885.04    | 4,841.47 | 258.79      | 5.65% |
| 2             | Burton             | E    | 4,721.39    | 4,620.21      | 202           | 4,923.39    | 4,879.47 | 259.27      | 5.61% |
| 2             | Butte Valley       | U    | 5,274.24    | 5,161.21      | 211           | 5,485.24    | 5,436.31 | 275.10      | 5.33% |
| 2             | Butteville         | E    | 5,573.07    | 5,453.63      | 202           | 5,775.07    | 5,723.56 | 269.92      | 4.95% |
| 2             | Buttonwillow       | E    | 4,769.39    | 4,667.18      | 202           | 4,971.39    | 4,927.05 | 259.87      | 5.57% |
| 2             | Calaveras          | U    | 4,970.15    | 4,863.63      | 211           | 5,181.15    | 5,134.93 | 271.30      | 5.58% |
| 2             | Caliente           | E    | 5,106.84    | 4,997.40      | 202           | 5,308.84    | 5,261.49 | 264.09      | 5.28% |
| 2             | Camino             | E    | 4,761.59    | 4,659.54      | 202           | 4,963.59    | 4,919.31 | 259.77      | 5.58% |
| 2             | Camptonville       | E    | 5,700.99    | 5,578.81      | 202           | 5,902.99    | 5,850.34 | 271.52      | 4.87% |
| 2             | Capay              | E    | 4,672.16    | 4,572.03      | 202           | 4,874.16    | 4,830.68 | 258.65      | 5.66% |
| 2             | Caruthers          | U    | 5,440.45    | 5,323.86      | 211           | 5,651.45    | 5,601.04 | 277.18      | 5.21% |
| 2             | Cascade            | E    | 4,797.37    | 4,694.56      | 202           | 4,999.37    | 4,954.78 | 260.22      | 5.54% |
| 2             | Castle Rock        | E    | 5,884.86    | 5,758.74      | 202           | 6,086.86    | 6,032.57 | 273.82      | 4.75% |
| 2             | Center             | U    | 4,903.78    | 4,798.69      | 211           | 5,114.78    | 5,069.16 | 270.47      | 5.64% |
| 2             | Central            | U    | 4,973.27    | 4,866.69      | 211           | 5,184.27    | 5,138.03 | 271.34      | 5.58% |
| 2             | Central            | E    | 4,706.57    | 4,605.70      | 202           | 4,908.57    | 4,864.79 | 259.08      | 5.63% |
| 2             | Ceres              | U    | 4,957.69    | 4,851.44      | 211           | 5,168.69    | 5,122.59 | 271.14      | 5.59% |
| 2             | Chatom             | E    | 4,735.31    | 4,633.83      | 202           | 4,937.31    | 4,893.27 | 259.44      | 5.60% |
| 2             | Chawanakee         | U    | 6,366.99    | 6,230.54      | 211           | 6,577.99    | 6,519.31 | 288.78      | 4.63% |
| 2             | Chicago Park       | E    | 4,749.33    | 4,647.55      | 202           | 4,951.33    | 4,907.16 | 259.62      | 5.59% |
| 2             | Chico              | U    | 4,950.81    | 4,844.71      | 211           | 5,161.81    | 5,115.77 | 271.06      | 5.59% |

**ESTIMATED**

| CTA<br>region | DISTRICT           | TYPE | 2004-05     |               | 05-06<br>COLA | EST 2005-06 |          | \$ Variance |       |
|---------------|--------------------|------|-------------|---------------|---------------|-------------|----------|-------------|-------|
|               |                    |      | Stat RL/ADA | Funded RL/ADA |               | Statutory   | Funded   | Funded      | %     |
|               |                    |      | 0.97856898  |               |               | 0.99108     |          |             |       |
| 2             | Chinese Camp       | E    | 5,689.14    | 5,567.22      | 202           | 5,891.14    | 5,838.59 | 271.38      | 4.87% |
| 2             | Chowchilla         | E    | 4,864.36    | 4,760.11      | 202           | 5,066.36    | 5,021.17 | 261.06      | 5.48% |
| 2             | Chowchilla         | HS   | 5,881.38    | 5,755.34      | 243           | 6,124.38    | 6,069.75 | 314.41      | 5.46% |
| 2             | Citrus-South Tule  | E    | 5,711.42    | 5,589.02      | 202           | 5,913.42    | 5,860.67 | 271.65      | 4.86% |
| 2             | Clay               | E    | 4,926.53    | 4,820.95      | 202           | 5,128.53    | 5,082.78 | 261.83      | 5.43% |
| 2             | Clear Creek        | E    | 4,896.24    | 4,791.31      | 202           | 5,098.24    | 5,052.76 | 261.46      | 5.46% |
| 2             | Clovis             | U    | 4,941.55    | 4,835.65      | 211           | 5,152.55    | 5,106.59 | 270.94      | 5.60% |
| 2             | Coalinga-Huron     | U    | 4,975.45    | 4,868.82      | 211           | 5,186.45    | 5,140.19 | 271.37      | 5.57% |
| 2             | Coarsegold         | E    | 4,782.79    | 4,680.29      | 202           | 4,984.79    | 4,940.33 | 260.04      | 5.56% |
| 2             | Coffee Creek       | E    | 5,862.96    | 5,737.31      | 202           | 6,064.96    | 6,010.86 | 273.55      | 4.77% |
| 2             | Colfax             | E    | 4,760.92    | 4,658.89      | 202           | 4,962.92    | 4,918.65 | 259.76      | 5.58% |
| 2             | Columbia           | E    | 4,718.05    | 4,616.94      | 202           | 4,920.05    | 4,876.16 | 259.23      | 5.61% |
| 2             | Columbia           | E    | 4,769.79    | 4,667.57      | 202           | 4,971.79    | 4,927.44 | 259.87      | 5.57% |
| 2             | Columbine          | E    | 4,715.26    | 4,614.21      | 202           | 4,917.26    | 4,873.40 | 259.19      | 5.62% |
| 2             | Colusa             | U    | 5,132.96    | 5,022.96      | 211           | 5,343.96    | 5,296.29 | 273.34      | 5.44% |
| 2             | Corcoran           | U    | 4,948.59    | 4,842.54      | 211           | 5,159.59    | 5,113.57 | 271.03      | 5.60% |
| 2             | Corning            | E    | 4,778.94    | 4,676.52      | 202           | 4,980.94    | 4,936.51 | 259.99      | 5.56% |
| 2             | Corning            | HS   | 5,790.95    | 5,666.84      | 243           | 6,033.95    | 5,980.13 | 313.28      | 5.53% |
| 2             | Cottonwood         | E    | 4,728.55    | 4,627.21      | 202           | 4,930.55    | 4,886.57 | 259.36      | 5.61% |
| 2             | Cox Bar            | E    | 5,768.33    | 5,644.71      | 202           | 5,970.33    | 5,917.07 | 272.37      | 4.83% |
| 2             | Curtis Creek       | E    | 4,744.05    | 4,642.38      | 202           | 4,946.05    | 4,901.93 | 259.55      | 5.59% |
| 2             | Cutler-Orosi       | U    | 4,909.69    | 4,804.47      | 211           | 5,120.69    | 5,075.01 | 270.54      | 5.63% |
| 2             | Davis              | U    | 4,914.73    | 4,809.40      | 211           | 5,125.73    | 5,080.01 | 270.61      | 5.63% |
| 2             | Del Paso Heights   | E    | 4,793.24    | 4,690.52      | 202           | 4,995.24    | 4,950.68 | 260.17      | 5.55% |
| 2             | Delano Joint Union | HS   | 5,785.65    | 5,661.66      | 243           | 6,028.65    | 5,974.87 | 313.22      | 5.53% |
| 2             | Delano Union       | E    | 4,780.90    | 4,678.44      | 202           | 4,982.90    | 4,938.45 | 260.01      | 5.56% |
| 2             | Delhi              | U    | 5,259.41    | 5,146.70      | 211           | 5,470.41    | 5,421.61 | 274.92      | 5.34% |
| 2             | Delphic            | E    | 5,751.30    | 5,628.04      | 202           | 5,953.30    | 5,900.20 | 272.15      | 4.84% |
| 2             | Delta View         | E    | 5,679.56    | 5,557.84      | 202           | 5,881.56    | 5,829.10 | 271.26      | 4.88% |
| 2             | Denair             | U    | 5,270.72    | 5,157.76      | 211           | 5,481.72    | 5,432.82 | 275.06      | 5.33% |
| 2             | Di Giorgio         | E    | 5,063.31    | 4,954.80      | 202           | 5,265.31    | 5,218.34 | 263.55      | 5.32% |
| 2             | Dinuba             | U    | 5,328.09    | 5,213.90      | 211           | 5,539.09    | 5,489.68 | 275.78      | 5.29% |
| 2             | Dos Palos-Oro Loma | U    | 5,093.18    | 4,984.03      | 211           | 5,304.18    | 5,256.87 | 272.84      | 5.47% |
| 2             | Douglas City       | E    | 4,759.41    | 4,657.41      | 202           | 4,961.41    | 4,917.15 | 259.74      | 5.58% |
| 2             | Dry Creek          | E    | 4,713.81    | 4,612.79      | 202           | 4,915.81    | 4,871.96 | 259.17      | 5.62% |
| 2             | Ducor              | E    | 4,737.53    | 4,636.00      | 202           | 4,939.53    | 4,895.47 | 259.47      | 5.60% |
| 2             | Dunsmuir           | E    | 4,759.26    | 4,657.26      | 202           | 4,961.26    | 4,917.01 | 259.74      | 5.58% |
| 2             | Dunsmuir           | HS   | 6,343.94    | 6,207.98      | 243           | 6,586.94    | 6,528.18 | 320.20      | 5.16% |
| 2             | Durham             | U    | 5,202.26    | 5,090.77      | 211           | 5,413.26    | 5,364.97 | 274.20      | 5.39% |
| 2             | Earlimart          | E    | 4,744.96    | 4,643.27      | 202           | 4,946.96    | 4,902.83 | 259.56      | 5.59% |
| 2             | East Nicolaus      | HS   | 6,255.96    | 6,121.89      | 243           | 6,498.96    | 6,440.99 | 319.10      | 5.21% |
| 2             | Edison             | E    | 4,838.46    | 4,734.77      | 202           | 5,040.46    | 4,995.50 | 260.73      | 5.51% |
| 2             | El Dorado          | HS   | 5,704.52    | 5,582.27      | 243           | 5,947.52    | 5,894.47 | 312.20      | 5.59% |
| 2             | El Nido            | E    | 4,809.90    | 4,706.82      | 202           | 5,011.90    | 4,967.19 | 260.37      | 5.53% |
| 2             | El Tejon           | U    | 5,318.11    | 5,204.14      | 211           | 5,529.11    | 5,479.79 | 275.65      | 5.30% |
| 2             | Elk Grove          | U    | 4,958.97    | 4,852.69      | 211           | 5,169.97    | 5,123.85 | 271.16      | 5.59% |
| 2             | Elk Hills          | E    | 7,591.59    | 7,428.89      | 202           | 7,793.59    | 7,724.07 | 295.18      | 3.97% |
| 2             | Elkins             | E    | 5,624.64    | 5,504.10      | 202           | 5,826.64    | 5,774.67 | 270.57      | 4.92% |
| 2             | Elverta            | E    | 4,732.06    | 4,630.65      | 202           | 4,934.06    | 4,890.05 | 259.40      | 5.60% |
| 2             | Empire             | E    | 4,730.48    | 4,629.10      | 202           | 4,932.48    | 4,888.48 | 259.38      | 5.60% |
| 2             | Enterprise         | E    | 4,749.57    | 4,647.78      | 202           | 4,951.57    | 4,907.40 | 259.62      | 5.59% |
| 2             | Escalon            | U    | 4,918.14    | 4,812.74      | 211           | 5,129.14    | 5,083.39 | 270.65      | 5.62% |
| 2             | Esparto            | U    | 5,303.10    | 5,189.45      | 211           | 5,514.10    | 5,464.91 | 275.47      | 5.31% |
| 2             | Etna               | E    | 4,764.65    | 4,662.54      | 202           | 4,966.65    | 4,922.35 | 259.81      | 5.57% |

**ESTIMATED**

| CTA<br>region | DISTRICT             | TYPE | 2004-05     |               | 05-06<br>COLA | EST 2005-06 |          | \$ Variance |       |
|---------------|----------------------|------|-------------|---------------|---------------|-------------|----------|-------------|-------|
|               |                      |      | Stat RL/ADA | Funded RL/ADA |               | Statutory   | Funded   | Funded      | %     |
|               |                      |      | 0.97856898  |               |               | 0.99108     |          |             |       |
| 2             | Etna                 | HS   | 5,705.97    | 5,583.69      | 243           | 5,948.97    | 5,895.91 | 312.22      | 5.59% |
| 2             | Eureka               | E    | 4,727.90    | 4,626.58      | 202           | 4,929.90    | 4,885.93 | 259.35      | 5.61% |
| 2             | Evergreen (AFT)      | E    | 4,812.66    | 4,709.52      | 202           | 5,014.66    | 4,969.93 | 260.41      | 5.53% |
| 2             | Exeter               | E    | 4,769.61    | 4,667.39      | 202           | 4,971.61    | 4,927.26 | 259.87      | 5.57% |
| 2             | Exeter               | HS   | 5,775.00    | 5,651.24      | 243           | 6,018.00    | 5,964.32 | 313.08      | 5.54% |
| 2             | Fairfax              | E    | 4,788.71    | 4,686.08      | 202           | 4,990.71    | 4,946.19 | 260.11      | 5.55% |
| 2             | Fall River           | U    | 5,035.64    | 4,927.72      | 211           | 5,246.64    | 5,199.84 | 272.12      | 5.52% |
| 2             | Farmersville         | U    | 5,225.10    | 5,113.12      | 211           | 5,436.10    | 5,387.61 | 274.49      | 5.37% |
| 2             | Feather Falls        | E    | 5,892.99    | 5,766.70      | 202           | 6,094.99    | 6,040.62 | 273.93      | 4.75% |
| 2             | Firebaugh-Las Deltas | U    | 4,965.87    | 4,859.45      | 211           | 5,176.87    | 5,130.69 | 271.25      | 5.58% |
| 2             | Flournoy             | E    | 5,806.95    | 5,682.50      | 202           | 6,008.95    | 5,955.35 | 272.85      | 4.80% |
| 2             | Folsom-Cordova       | U    | 4,925.49    | 4,819.93      | 211           | 5,136.49    | 5,090.67 | 270.74      | 5.62% |
| 2             | Foresthill           | E    | 4,740.57    | 4,638.97      | 202           | 4,942.57    | 4,898.48 | 259.51      | 5.59% |
| 2             | Forks Of Salmon      | E    | 5,681.35    | 5,559.59      | 202           | 5,883.35    | 5,830.87 | 271.28      | 4.88% |
| 2             | Fort Jones           | E    | 4,799.52    | 4,696.66      | 202           | 5,001.52    | 4,956.91 | 260.25      | 5.54% |
| 2             | Fort Sage (AFT)      | U    | 5,563.22    | 5,443.99      | 211           | 5,774.22    | 5,722.71 | 278.72      | 5.12% |
| 2             | Fowler               | U    | 4,986.98    | 4,880.10      | 211           | 5,197.98    | 5,151.61 | 271.51      | 5.56% |
| 2             | Franklin             | E    | 4,704.83    | 4,604.00      | 202           | 4,906.83    | 4,863.06 | 259.06      | 5.63% |
| 2             | French Gulch-Wkytown | E    | 5,853.55    | 5,728.10      | 202           | 6,055.55    | 6,001.53 | 273.43      | 4.77% |
| 2             | Fresno               | U    | 4,977.35    | 4,870.68      | 211           | 5,188.35    | 5,142.07 | 271.39      | 5.57% |
| 2             | Fruitvale            | E    | 4,881.85    | 4,777.23      | 202           | 5,083.85    | 5,038.50 | 261.28      | 5.47% |
| 2             | Galt                 | E    | 4,750.19    | 4,648.39      | 202           | 4,952.19    | 4,908.02 | 259.63      | 5.59% |
| 2             | Galt (AFT)           | HS   | 5,758.39    | 5,634.98      | 243           | 6,001.39    | 5,947.86 | 312.88      | 5.55% |
| 2             | Gateway              | U    | 5,217.15    | 5,105.34      | 211           | 5,428.15    | 5,379.73 | 274.39      | 5.37% |
| 2             | Gazelle              | E    | 5,710.32    | 5,587.94      | 202           | 5,912.32    | 5,859.58 | 271.64      | 4.86% |
| 2             | General Shafter      | E    | 4,994.92    | 4,887.87      | 202           | 5,196.92    | 5,150.56 | 262.69      | 5.37% |
| 2             | Gerber               | E    | 4,716.06    | 4,614.99      | 202           | 4,918.06    | 4,874.19 | 259.20      | 5.62% |
| 2             | Gold Oak             | E    | 4,756.44    | 4,654.50      | 202           | 4,958.44    | 4,914.21 | 259.71      | 5.58% |
| 2             | Gold Trail (AFT)     | E    | 4,734.43    | 4,632.97      | 202           | 4,936.43    | 4,892.40 | 259.43      | 5.60% |
| 2             | Golden Feather       | E    | 5,480.33    | 5,362.88      | 202           | 5,682.33    | 5,631.64 | 268.76      | 5.01% |
| 2             | Golden Plains        | U    | 5,956.82    | 5,829.16      | 211           | 6,167.82    | 6,112.80 | 283.64      | 4.87% |
| 2             | Golden Valley        | U    | 5,022.91    | 4,915.26      | 211           | 5,233.91    | 5,187.22 | 271.96      | 5.53% |
| 2             | Grant                | HS   | 5,786.80    | 5,662.78      | 243           | 6,029.80    | 5,976.01 | 313.23      | 5.53% |
| 2             | Grant                | E    | 4,691.62    | 4,591.07      | 202           | 4,893.62    | 4,849.97 | 258.90      | 5.64% |
| 2             | Grass Valley         | E    | 4,778.90    | 4,676.48      | 202           | 4,980.90    | 4,936.47 | 259.99      | 5.56% |
| 2             | Gratton              | E    | 5,045.06    | 4,936.94      | 202           | 5,247.06    | 5,200.26 | 263.32      | 5.33% |
| 2             | Greenfield           | E    | 4,819.92    | 4,716.62      | 202           | 5,021.92    | 4,977.12 | 260.50      | 5.52% |
| 2             | Grenada              | E    | 4,838.90    | 4,735.20      | 202           | 5,040.90    | 4,995.94 | 260.74      | 5.51% |
| 2             | Gridley              | U    | 5,137.87    | 5,027.76      | 211           | 5,348.87    | 5,301.16 | 273.40      | 5.44% |
| 2             | Gustine              | U    | 5,125.45    | 5,015.61      | 211           | 5,336.45    | 5,288.85 | 273.24      | 5.45% |
| 2             | Hamilton             | E    | 4,738.80    | 4,637.24      | 202           | 4,940.80    | 4,896.73 | 259.49      | 5.60% |
| 2             | Hamilton             | HS   | 6,268.85    | 6,134.50      | 243           | 6,511.85    | 6,453.76 | 319.26      | 5.20% |
| 2             | Hanford              | E    | 4,802.97    | 4,700.04      | 202           | 5,004.97    | 4,960.33 | 260.29      | 5.54% |
| 2             | Hanford              | HS   | 5,778.89    | 5,655.04      | 243           | 6,021.89    | 5,968.17 | 313.13      | 5.54% |
| 2             | Happy Camp           | E    | 4,805.92    | 4,702.92      | 202           | 5,007.92    | 4,963.25 | 260.33      | 5.54% |
| 2             | Happy Valley         | E    | 4,789.75    | 4,687.10      | 202           | 4,991.75    | 4,947.22 | 260.12      | 5.55% |
| 2             | Hart-Ransom          | E    | 4,724.96    | 4,623.70      | 202           | 4,926.96    | 4,883.01 | 259.31      | 5.61% |
| 2             | Hickman              | E    | 4,752.04    | 4,650.20      | 202           | 4,954.04    | 4,909.85 | 259.65      | 5.58% |
| 2             | Hilmar               | U    | 4,969.02    | 4,862.53      | 211           | 5,180.02    | 5,133.81 | 271.29      | 5.58% |
| 2             | Holt                 | E    | 5,359.09    | 5,244.24      | 202           | 5,561.09    | 5,511.49 | 267.25      | 5.10% |
| 2             | Hope                 | E    | 4,981.36    | 4,874.60      | 202           | 5,183.36    | 5,137.12 | 262.52      | 5.39% |
| 2             | Hornbrook            | E    | 5,798.42    | 5,674.15      | 202           | 6,000.42    | 5,946.90 | 272.74      | 4.81% |
| 2             | Hot Springs          | E    | 5,809.91    | 5,685.40      | 202           | 6,011.91    | 5,958.28 | 272.89      | 4.80% |
| 2             | Hughson              | U    | 5,475.21    | 5,357.87      | 211           | 5,686.21    | 5,635.49 | 277.62      | 5.18% |

**ESTIMATED**

| CTA<br>region | DISTRICT               | TYPE | 2004-05     |               | 05-06<br>COLA | EST 2005-06 |          | \$ Variance |       |
|---------------|------------------------|------|-------------|---------------|---------------|-------------|----------|-------------|-------|
|               |                        |      | Stat RL/ADA | Funded RL/ADA |               | Statutory   | Funded   | Funded      | %     |
|               |                        |      | 0.97856898  |               |               | 0.99108     |          |             |       |
| 2             | Igo-Ono-Platina        | E    | 4,780.35    | 4,677.90      | 202           | 4,982.35    | 4,937.91 | 260.01      | 5.56% |
| 2             | Indian Diggings        | E    | 5,856.82    | 5,731.30      | 202           | 6,058.82    | 6,004.78 | 273.47      | 4.77% |
| 2             | Indian Springs         | E    | 6,258.55    | 6,124.42      | 202           | 6,460.55    | 6,402.92 | 278.50      | 4.55% |
| 2             | Island                 | E    | 4,705.55    | 4,604.71      | 202           | 4,907.55    | 4,863.77 | 259.07      | 5.63% |
| 2             | Jamestown              | E    | 4,745.78    | 4,644.07      | 202           | 4,947.78    | 4,903.65 | 259.57      | 5.59% |
| 2             | Janesville             | E    | 4,675.15    | 4,574.96      | 202           | 4,877.15    | 4,833.65 | 258.69      | 5.65% |
| 2             | Jefferson              | E    | 4,841.50    | 4,737.74      | 202           | 5,043.50    | 4,998.51 | 260.77      | 5.50% |
| 2             | Johnstonville          | E    | 4,732.95    | 4,631.52      | 202           | 4,934.95    | 4,890.93 | 259.41      | 5.60% |
| 2             | Junction               | E    | 4,742.99    | 4,641.34      | 202           | 4,944.99    | 4,900.88 | 259.54      | 5.59% |
| 2             | Junction               | E    | 5,950.96    | 5,823.42      | 202           | 6,152.96    | 6,098.08 | 274.65      | 4.72% |
| 2             | Junction City          | E    | 5,712.50    | 5,590.08      | 202           | 5,914.50    | 5,861.74 | 271.67      | 4.86% |
| 2             | Kerman                 | U    | 4,943.66    | 4,837.71      | 211           | 5,154.66    | 5,108.68 | 270.97      | 5.60% |
| 2             | Kern                   | HS   | 5,907.50    | 5,780.90      | 243           | 6,150.50    | 6,095.64 | 314.74      | 5.44% |
| 2             | Kernville              | E    | 4,807.67    | 4,704.64      | 202           | 5,009.67    | 4,964.98 | 260.35      | 5.53% |
| 2             | Keyes                  | E    | 4,774.61    | 4,672.29      | 202           | 4,976.61    | 4,932.22 | 259.93      | 5.56% |
| 2             | Kings Canyon           | U    | 4,993.03    | 4,886.02      | 211           | 5,204.03    | 5,157.61 | 271.59      | 5.56% |
| 2             | Kings River            | E    | 4,747.58    | 4,645.83      | 202           | 4,949.58    | 4,905.43 | 259.60      | 5.59% |
| 2             | Kings River-Hardwick   | E    | 4,732.96    | 4,631.53      | 202           | 4,934.96    | 4,890.94 | 259.41      | 5.60% |
| 2             | Kingsburg              | E    | 4,754.57    | 4,652.67      | 202           | 4,956.57    | 4,912.36 | 259.68      | 5.58% |
| 2             | Kingsburg              | HS   | 5,681.67    | 5,559.91      | 243           | 5,924.67    | 5,871.82 | 311.92      | 5.61% |
| 2             | Kirkwood               | E    | 5,540.86    | 5,422.11      | 202           | 5,742.86    | 5,691.63 | 269.52      | 4.97% |
| 2             | Kit Carson             | E    | 4,777.30    | 4,674.92      | 202           | 4,979.30    | 4,934.88 | 259.97      | 5.56% |
| 2             | Klamath River          | E    | 5,769.66    | 5,646.01      | 202           | 5,971.66    | 5,918.39 | 272.38      | 4.82% |
| 2             | Knights Ferry          | E    | 4,937.34    | 4,831.53      | 202           | 5,139.34    | 5,093.50 | 261.97      | 5.42% |
| 2             | La Grange              | E    | 5,838.91    | 5,713.78      | 202           | 6,040.91    | 5,987.03 | 273.25      | 4.78% |
| 2             | Lake                   | E    | 4,762.77    | 4,660.70      | 202           | 4,964.77    | 4,920.48 | 259.79      | 5.57% |
| 2             | Lake Tahoe             | U    | 4,963.39    | 4,857.02      | 211           | 5,174.39    | 5,128.23 | 271.21      | 5.58% |
| 2             | Lakeside               | E    | 5,020.60    | 4,913.00      | 202           | 5,222.60    | 5,176.01 | 263.01      | 5.35% |
| 2             | Lakeside               | E    | 4,732.52    | 4,631.10      | 202           | 4,934.52    | 4,890.50 | 259.41      | 5.60% |
| 2             | Lammersville           | E    | 4,788.35    | 4,685.73      | 202           | 4,990.35    | 4,945.84 | 260.11      | 5.55% |
| 2             | Lamont                 | E    | 4,808.17    | 4,705.13      | 202           | 5,010.17    | 4,965.48 | 260.35      | 5.53% |
| 2             | Lassen                 | HS   | 5,733.42    | 5,610.55      | 243           | 5,976.42    | 5,923.11 | 312.56      | 5.57% |
| 2             | Lassen View            | E    | 4,745.58    | 4,643.88      | 202           | 4,947.58    | 4,903.45 | 259.57      | 5.59% |
| 2             | Laton (AFT)            | U    | 5,368.06    | 5,253.02      | 211           | 5,579.06    | 5,529.29 | 276.28      | 5.26% |
| 2             | Latrobe                | E    | 5,002.11    | 4,894.91      | 202           | 5,204.11    | 5,157.69 | 262.78      | 5.37% |
| 2             | Le Grand               | E    | 4,746.31    | 4,644.59      | 202           | 4,948.31    | 4,904.17 | 259.58      | 5.59% |
| 2             | Le Grand               | HS   | 5,683.75    | 5,561.94      | 243           | 5,926.75    | 5,873.88 | 311.94      | 5.61% |
| 2             | Lemoore                | E    | 4,779.56    | 4,677.13      | 202           | 4,981.56    | 4,937.12 | 260.00      | 5.56% |
| 2             | Lemoore (AFT)          | HS   | 5,762.98    | 5,639.47      | 243           | 6,005.98    | 5,952.41 | 312.93      | 5.55% |
| 2             | Lewiston               | E    | 4,791.25    | 4,688.57      | 202           | 4,993.25    | 4,948.71 | 260.14      | 5.55% |
| 2             | Liberty                | E    | 4,812.98    | 4,709.83      | 202           | 5,014.98    | 4,970.25 | 260.41      | 5.53% |
| 2             | Lincoln                | U    | 4,945.52    | 4,839.53      | 211           | 5,156.52    | 5,110.52 | 270.99      | 5.60% |
| 2             | Linden                 | U    | 4,957.90    | 4,851.65      | 211           | 5,168.90    | 5,122.79 | 271.15      | 5.59% |
| 2             | Lindsay                | U    | 4,968.61    | 4,862.13      | 211           | 5,179.61    | 5,133.41 | 271.28      | 5.58% |
| 2             | Linns Valley-Poso Flat | E    | 5,780.42    | 5,656.54      | 202           | 5,982.42    | 5,929.06 | 272.52      | 4.82% |
| 2             | Little Shasta          | E    | 5,771.17    | 5,647.49      | 202           | 5,973.17    | 5,919.89 | 272.40      | 4.82% |
| 2             | Live Oak               | U    | 4,967.87    | 4,861.40      | 211           | 5,178.87    | 5,132.67 | 271.27      | 5.58% |
| 2             | Livingston             | E    | 4,737.68    | 4,636.15      | 202           | 4,939.68    | 4,895.62 | 259.47      | 5.60% |
| 2             | Lodi                   | U    | 4,930.22    | 4,824.56      | 211           | 5,141.22    | 5,095.36 | 270.80      | 5.61% |
| 2             | Loomis                 | E    | 4,747.07    | 4,645.34      | 202           | 4,949.07    | 4,904.92 | 259.59      | 5.59% |
| 2             | Los Banos              | U    | 5,025.63    | 4,917.93      | 211           | 5,236.63    | 5,189.92 | 271.99      | 5.53% |
| 2             | Los Molinos            | U    | 5,349.24    | 5,234.60      | 211           | 5,560.24    | 5,510.64 | 276.04      | 5.27% |
| 2             | Lost Hills             | E    | 5,112.88    | 5,003.31      | 202           | 5,314.88    | 5,267.47 | 264.17      | 5.28% |
| 2             | Madera                 | U    | 4,934.39    | 4,828.64      | 211           | 5,145.39    | 5,099.49 | 270.85      | 5.61% |

**ESTIMATED**

| CTA<br>region | DISTRICT           | TYPE | 2004-05     |               | 05-06<br>COLA | EST 2005-06 |          | \$ Variance |       |
|---------------|--------------------|------|-------------|---------------|---------------|-------------|----------|-------------|-------|
|               |                    |      | Stat RL/ADA | Funded RL/ADA |               | Statutory   | Funded   | Funded      | %     |
|               |                    |      | 0.97856898  |               |               | 0.99108     |          |             |       |
| 2             | Manteca            | U    | 4,947.33    | 4,841.30      | 211           | 5,158.33    | 5,112.32 | 271.01      | 5.60% |
| 2             | Manton             | E    | 5,712.89    | 5,590.46      | 202           | 5,914.89    | 5,862.13 | 271.67      | 4.86% |
| 2             | Manzanita          | E    | 4,746.80    | 4,645.07      | 202           | 4,948.80    | 4,904.66 | 259.59      | 5.59% |
| 2             | Maple              | E    | 4,848.46    | 4,744.55      | 202           | 5,050.46    | 5,005.41 | 260.86      | 5.50% |
| 2             | Marcum-Illinois    | E    | 4,717.14    | 4,616.05      | 202           | 4,919.14    | 4,875.26 | 259.21      | 5.62% |
| 2             | Maricopa           | U    | 5,407.71    | 5,291.82      | 211           | 5,618.71    | 5,568.59 | 276.77      | 5.23% |
| 2             | Mariposa County    | U    | 5,035.45    | 4,927.54      | 211           | 5,246.45    | 5,199.65 | 272.12      | 5.52% |
| 2             | Mark Twain         | E    | 4,753.54    | 4,651.67      | 202           | 4,955.54    | 4,911.34 | 259.67      | 5.58% |
| 2             | Marysville         | U    | 4,966.74    | 4,860.30      | 211           | 5,177.74    | 5,131.55 | 271.26      | 5.58% |
| 2             | Maxwell            | U    | 5,284.13    | 5,170.89      | 211           | 5,495.13    | 5,446.11 | 275.23      | 5.32% |
| 2             | McCloud            | E    | 4,774.17    | 4,671.85      | 202           | 4,976.17    | 4,931.78 | 259.93      | 5.56% |
| 2             | McFarland          | U    | 5,097.96    | 4,988.71      | 211           | 5,308.96    | 5,261.60 | 272.90      | 5.47% |
| 2             | McKittrick         | E    | 8,466.64    | 8,285.19      | 202           | 8,668.64    | 8,591.32 | 306.12      | 3.69% |
| 2             | McSwain            | E    | 4,716.57    | 4,615.49      | 202           | 4,918.57    | 4,874.70 | 259.21      | 5.62% |
| 2             | Mendota            | U    | 5,305.98    | 5,192.27      | 211           | 5,516.98    | 5,467.77 | 275.50      | 5.31% |
| 2             | Merced City Union  | E    | 4,715.73    | 4,614.67      | 202           | 4,917.73    | 4,873.86 | 259.20      | 5.62% |
| 2             | Merced River       | E    | 4,714.56    | 4,613.52      | 202           | 4,916.56    | 4,872.70 | 259.18      | 5.62% |
| 2             | Merced Union       | HS   | 5,737.56    | 5,614.60      | 243           | 5,980.56    | 5,927.21 | 312.62      | 5.57% |
| 2             | Meridian           | E    | 5,780.57    | 5,656.69      | 202           | 5,982.57    | 5,929.21 | 272.52      | 4.82% |
| 2             | Midway             | E    | 5,642.25    | 5,521.33      | 202           | 5,844.25    | 5,792.12 | 270.79      | 4.90% |
| 2             | Millville          | E    | 4,796.70    | 4,693.90      | 202           | 4,998.70    | 4,954.11 | 260.21      | 5.54% |
| 2             | Mineral            | E    | 5,630.80    | 5,510.13      | 202           | 5,832.80    | 5,780.77 | 270.65      | 4.91% |
| 2             | Modesto (CA)       | E    | 4,747.22    | 4,645.48      | 202           | 4,949.22    | 4,905.07 | 259.59      | 5.59% |
| 2             | Modesto (CA)       | HS   | 5,744.79    | 5,621.67      | 243           | 5,987.79    | 5,934.38 | 312.71      | 5.56% |
| 2             | Modoc              | U    | 5,339.94    | 5,225.50      | 211           | 5,550.94    | 5,501.43 | 275.93      | 5.28% |
| 2             | Monroe             | E    | 4,910.60    | 4,805.36      | 202           | 5,112.60    | 5,067.00 | 261.63      | 5.44% |
| 2             | Monson-Sultana     | E    | 4,779.68    | 4,677.25      | 202           | 4,981.68    | 4,937.24 | 260.00      | 5.56% |
| 2             | Montague           | E    | 4,802.80    | 4,699.87      | 202           | 5,004.80    | 4,960.16 | 260.29      | 5.54% |
| 2             | Mother Lode        | E    | 4,751.44    | 4,649.61      | 202           | 4,953.44    | 4,909.26 | 259.64      | 5.58% |
| 2             | Mountain Union     | E    | 4,912.90    | 4,807.61      | 202           | 5,114.90    | 5,069.28 | 261.66      | 5.44% |
| 2             | Mountain Valley    | U    | 5,620.84    | 5,500.38      | 211           | 5,831.84    | 5,779.82 | 279.44      | 5.08% |
| 2             | Mt. Shasta         | E    | 4,739.55    | 4,637.98      | 202           | 4,941.55    | 4,897.47 | 259.49      | 5.59% |
| 2             | Natomas            | U    | 5,140.49    | 5,030.32      | 211           | 5,351.49    | 5,303.75 | 273.43      | 5.44% |
| 2             | Nevada City        | E    | 4,757.26    | 4,655.31      | 202           | 4,959.26    | 4,915.02 | 259.72      | 5.58% |
| 2             | Nevada Joint Union | HS   | 5,719.76    | 5,597.18      | 243           | 5,962.76    | 5,909.57 | 312.39      | 5.58% |
| 2             | New Hope           | E    | 4,777.53    | 4,675.14      | 202           | 4,979.53    | 4,935.11 | 259.97      | 5.56% |
| 2             | New Jerusalem      | E    | 4,761.23    | 4,659.19      | 202           | 4,963.23    | 4,918.96 | 259.77      | 5.58% |
| 2             | Newcastle          | E    | 4,626.30    | 4,527.15      | 202           | 4,828.30    | 4,785.23 | 258.08      | 5.70% |
| 2             | Newman-Crows Lndg  | U    | 4,983.60    | 4,876.80      | 211           | 5,194.60    | 5,148.26 | 271.47      | 5.57% |
| 2             | Norris             | E    | 4,721.43    | 4,620.24      | 202           | 4,923.43    | 4,879.51 | 259.27      | 5.61% |
| 2             | North Cow Creek    | E    | 4,689.99    | 4,589.48      | 202           | 4,891.99    | 4,848.35 | 258.87      | 5.64% |
| 2             | North Sacramento   | E    | 4,796.57    | 4,693.77      | 202           | 4,998.57    | 4,953.98 | 260.21      | 5.54% |
| 2             | Nuestro            | E    | 5,412.42    | 5,296.43      | 202           | 5,614.42    | 5,564.34 | 267.91      | 5.06% |
| 2             | Oak Run            | E    | 5,249.94    | 5,137.43      | 202           | 5,451.94    | 5,403.31 | 265.88      | 5.18% |
| 2             | Oak Valley         | E    | 4,742.82    | 4,641.18      | 202           | 4,944.82    | 4,900.71 | 259.54      | 5.59% |
| 2             | Oak View           | E    | 4,754.98    | 4,653.08      | 202           | 4,956.98    | 4,912.76 | 259.69      | 5.58% |
| 2             | Oakdale            | U    | 5,415.08    | 5,299.03      | 211           | 5,626.08    | 5,575.90 | 276.87      | 5.22% |
| 2             | Ophir              | E    | 4,755.96    | 4,654.03      | 202           | 4,957.96    | 4,913.73 | 259.70      | 5.58% |
| 2             | Orange Center      | E    | 4,727.55    | 4,626.23      | 202           | 4,929.55    | 4,885.58 | 259.34      | 5.61% |
| 2             | Orland             | U    | 5,148.79    | 5,038.45      | 211           | 5,359.79    | 5,311.98 | 273.53      | 5.43% |
| 2             | Oroville           | E    | 4,765.35    | 4,663.22      | 202           | 4,967.35    | 4,923.04 | 259.82      | 5.57% |
| 2             | Oroville           | HS   | 5,768.56    | 5,644.93      | 243           | 6,011.56    | 5,957.94 | 313.00      | 5.54% |
| 2             | Outside Creek      | E    | 4,729.46    | 4,628.10      | 202           | 4,931.46    | 4,887.47 | 259.37      | 5.60% |
| 2             | Pacheco            | E    | 4,736.26    | 4,634.76      | 202           | 4,938.26    | 4,894.21 | 259.45      | 5.60% |

**ESTIMATED**

| CTA<br>region | DISTRICT              | TYPE | 2004-05     |               | 05-06<br>COLA | EST 2005-06 |          | \$ Variance |       |
|---------------|-----------------------|------|-------------|---------------|---------------|-------------|----------|-------------|-------|
|               |                       |      | Stat RL/ADA | Funded RL/ADA |               | Statutory   | Funded   | Funded      | %     |
|               |                       |      | 0.97856898  |               |               | 0.99108     |          |             |       |
| 2             | Pacific               | E    | 4,702.01    | 4,601.24      | 202           | 4,904.01    | 4,860.27 | 259.03      | 5.63% |
| 2             | Palermo               | E    | 4,786.73    | 4,684.15      | 202           | 4,988.73    | 4,944.23 | 260.09      | 5.55% |
| 2             | Palo Verde            | E    | 4,756.77    | 4,654.83      | 202           | 4,958.77    | 4,914.54 | 259.71      | 5.58% |
| 2             | Panama-Buena Vista    | E    | 5,621.74    | 5,501.26      | 202           | 5,823.74    | 5,771.79 | 270.53      | 4.92% |
| 2             | Paradise              | U    | 4,952.34    | 4,846.21      | 211           | 5,163.34    | 5,117.28 | 271.08      | 5.59% |
| 2             | Paradise              | E    | 4,729.93    | 4,628.56      | 202           | 4,931.93    | 4,887.94 | 259.37      | 5.60% |
| 2             | Parlier               | U    | 5,032.12    | 4,924.28      | 211           | 5,243.12    | 5,196.35 | 272.07      | 5.53% |
| 2             | Patterson             | U    | 4,939.84    | 4,833.97      | 211           | 5,150.84    | 5,104.89 | 270.92      | 5.60% |
| 2             | Penryn                | E    | 4,743.65    | 4,641.99      | 202           | 4,945.65    | 4,901.53 | 259.55      | 5.59% |
| 2             | Pierce                | U    | 5,282.88    | 5,169.66      | 211           | 5,493.88    | 5,444.87 | 275.21      | 5.32% |
| 2             | Pine Ridge            | E    | 5,660.86    | 5,539.54      | 202           | 5,862.86    | 5,810.56 | 271.02      | 4.89% |
| 2             | Pioneer               | E    | 4,760.41    | 4,658.39      | 202           | 4,962.41    | 4,918.15 | 259.76      | 5.58% |
| 2             | Pioneer               | E    | 4,965.12    | 4,858.71      | 202           | 5,167.12    | 5,121.03 | 262.32      | 5.40% |
| 2             | Pioneer               | E    | 4,792.59    | 4,689.88      | 202           | 4,994.59    | 4,950.04 | 260.16      | 5.55% |
| 2             | Pixley                | E    | 4,793.62    | 4,690.89      | 202           | 4,995.62    | 4,951.06 | 260.17      | 5.55% |
| 2             | Placer Hills          | E    | 4,749.43    | 4,647.64      | 202           | 4,951.43    | 4,907.26 | 259.62      | 5.59% |
| 2             | Placer Union          | HS   | 5,704.75    | 5,582.49      | 243           | 5,947.75    | 5,894.70 | 312.20      | 5.59% |
| 2             | Placerville           | E    | 4,778.35    | 4,675.95      | 202           | 4,980.35    | 4,935.93 | 259.98      | 5.56% |
| 2             | Plainsburg            | E    | 5,210.32    | 5,098.66      | 202           | 5,412.32    | 5,364.04 | 265.38      | 5.20% |
| 2             | Planada               | E    | 4,714.15    | 4,613.12      | 202           | 4,916.15    | 4,872.30 | 259.18      | 5.62% |
| 2             | Plaza                 | E    | 4,795.97    | 4,693.19      | 202           | 4,997.97    | 4,953.39 | 260.20      | 5.54% |
| 2             | Pleasant Grove        | E    | 4,908.04    | 4,802.86      | 202           | 5,110.04    | 5,064.46 | 261.60      | 5.45% |
| 2             | Pleasant Ridge        | E    | 4,737.48    | 4,635.95      | 202           | 4,939.48    | 4,895.42 | 259.47      | 5.60% |
| 2             | Pleasant Valley       | E    | 4,855.85    | 4,751.78      | 202           | 5,057.85    | 5,012.73 | 260.95      | 5.49% |
| 2             | Pleasant View         | E    | 4,734.74    | 4,633.27      | 202           | 4,936.74    | 4,892.70 | 259.43      | 5.60% |
| 2             | Plum Valley           | E    | 5,864.86    | 5,739.17      | 202           | 6,066.86    | 6,012.74 | 273.57      | 4.77% |
| 2             | Plumas                | U    | 4,942.76    | 4,836.83      | 211           | 5,153.76    | 5,107.79 | 270.96      | 5.60% |
| 2             | Plumas                | E    | 5,294.36    | 5,180.90      | 202           | 5,496.36    | 5,447.33 | 266.44      | 5.14% |
| 2             | Pollock Pines         | E    | 4,792.08    | 4,689.38      | 202           | 4,994.08    | 4,949.53 | 260.15      | 5.55% |
| 2             | Pond                  | E    | 4,914.95    | 4,809.62      | 202           | 5,116.95    | 5,071.31 | 261.69      | 5.44% |
| 2             | Porterville           | U    | 5,530.39    | 5,411.87      | 211           | 5,741.39    | 5,690.18 | 278.31      | 5.14% |
| 2             | Princeton             | U    | 5,565.98    | 5,446.70      | 211           | 5,776.98    | 5,725.45 | 278.75      | 5.12% |
| 2             | Quartz Valley         | E    | 5,886.11    | 5,759.96      | 202           | 6,088.11    | 6,033.80 | 273.84      | 4.75% |
| 2             | Raisin City           | E    | 4,742.09    | 4,640.46      | 202           | 4,944.09    | 4,899.99 | 259.53      | 5.59% |
| 2             | Ravendale-Termo (AFT) | E    | 5,744.23    | 5,621.13      | 202           | 5,946.23    | 5,893.19 | 272.06      | 4.84% |
| 2             | Raymond-Knowles       | E    | 5,389.28    | 5,273.78      | 202           | 5,591.28    | 5,541.41 | 267.62      | 5.07% |
| 2             | Ready Springs         | E    | 4,748.26    | 4,646.50      | 202           | 4,950.26    | 4,906.10 | 259.60      | 5.59% |
| 2             | Red Bluff Joint Union | HS   | 5,729.03    | 5,606.25      | 243           | 5,972.03    | 5,918.76 | 312.51      | 5.57% |
| 2             | Red Bluff Union       | E    | 4,750.40    | 4,648.59      | 202           | 4,952.40    | 4,908.22 | 259.63      | 5.59% |
| 2             | Redding               | E    | 4,763.47    | 4,661.38      | 202           | 4,965.47    | 4,921.18 | 259.79      | 5.57% |
| 2             | Reeds Creek           | E    | 4,771.49    | 4,669.23      | 202           | 4,973.49    | 4,929.13 | 259.89      | 5.57% |
| 2             | Reef-Sunset           | U    | 4,962.51    | 4,856.16      | 211           | 5,173.51    | 5,127.36 | 271.20      | 5.58% |
| 2             | Rescue (AFT)          | E    | 4,709.96    | 4,609.02      | 202           | 4,911.96    | 4,868.15 | 259.12      | 5.62% |
| 2             | Richfield             | E    | 4,932.40    | 4,826.69      | 202           | 5,134.40    | 5,088.60 | 261.91      | 5.43% |
| 2             | Richgrove             | E    | 4,771.90    | 4,669.63      | 202           | 4,973.90    | 4,929.53 | 259.90      | 5.57% |
| 2             | Richland-Lerdo        | E    | 4,861.02    | 4,756.84      | 202           | 5,063.02    | 5,017.86 | 261.01      | 5.49% |
| 2             | Richmond              | E    | 4,651.54    | 4,551.85      | 202           | 4,853.54    | 4,810.25 | 258.39      | 5.68% |
| 2             | Rio Bravo-Greeley     | E    | 4,779.23    | 4,676.81      | 202           | 4,981.23    | 4,936.80 | 259.99      | 5.56% |
| 2             | Rio Linda             | E    | 4,761.70    | 4,659.65      | 202           | 4,963.70    | 4,919.42 | 259.77      | 5.57% |
| 2             | Ripon                 | U    | 4,924.54    | 4,819.00      | 211           | 5,135.54    | 5,089.73 | 270.73      | 5.62% |
| 2             | River Delta           | U    | 5,070.33    | 4,961.67      | 211           | 5,281.33    | 5,234.22 | 272.55      | 5.49% |
| 2             | Riverbank             | U    | 5,367.11    | 5,252.09      | 211           | 5,578.11    | 5,528.35 | 276.27      | 5.26% |
| 2             | Riverdale             | U    | 5,423.67    | 5,307.44      | 211           | 5,634.67    | 5,584.41 | 276.97      | 5.22% |
| 2             | Roberts Ferry         | E    | 5,735.15    | 5,612.24      | 202           | 5,937.15    | 5,884.19 | 271.95      | 4.85% |

**ESTIMATED**

| CTA<br>region | DISTRICT              | TYPE | 2004-05     |               | 05-06<br>COLA | EST 2005-06 |          | \$ Variance |       |
|---------------|-----------------------|------|-------------|---------------|---------------|-------------|----------|-------------|-------|
|               |                       |      | Stat RL/ADA | Funded RL/ADA |               | Statutory   | Funded   | Funded      | %     |
|               |                       |      | 0.97856898  |               |               | 0.99108     |          |             |       |
| 2             | Robla                 | E    | 4,794.31    | 4,691.56      | 202           | 4,996.31    | 4,951.74 | 260.18      | 5.55% |
| 2             | Rockford              | E    | 4,727.70    | 4,626.38      | 202           | 4,929.70    | 4,885.73 | 259.35      | 5.61% |
| 2             | Rocklin               | U    | 5,055.80    | 4,947.45      | 211           | 5,266.80    | 5,219.82 | 272.37      | 5.51% |
| 2             | Rosedale              | E    | 4,736.83    | 4,635.31      | 202           | 4,938.83    | 4,894.78 | 259.46      | 5.60% |
| 2             | Roseville             | E    | 4,734.55    | 4,633.08      | 202           | 4,936.55    | 4,892.52 | 259.43      | 5.60% |
| 2             | Roseville             | HS   | 5,671.57    | 5,550.02      | 243           | 5,914.57    | 5,861.81 | 311.79      | 5.62% |
| 2             | Sacramento            | U    | 4,937.18    | 4,831.37      | 211           | 5,148.18    | 5,102.26 | 270.89      | 5.61% |
| 2             | Salida                | E    | 4,711.60    | 4,610.63      | 202           | 4,913.60    | 4,869.77 | 259.15      | 5.62% |
| 2             | San Juan              | U    | 4,958.58    | 4,852.31      | 211           | 5,169.58    | 5,123.47 | 271.15      | 5.59% |
| 2             | Sanger                | U    | 4,937.97    | 4,832.14      | 211           | 5,148.97    | 5,103.04 | 270.90      | 5.61% |
| 2             | Saucelito             | E    | 5,180.84    | 5,069.81      | 202           | 5,382.84    | 5,334.83 | 265.02      | 5.23% |
| 2             | Seiad                 | E    | 5,646.24    | 5,525.24      | 202           | 5,848.24    | 5,796.07 | 270.84      | 4.90% |
| 2             | Selma                 | U    | 4,979.02    | 4,872.31      | 211           | 5,190.02    | 5,143.73 | 271.41      | 5.57% |
| 2             | Semitropic            | E    | 4,826.61    | 4,723.17      | 202           | 5,028.61    | 4,983.75 | 260.58      | 5.52% |
| 2             | Sequoia               | E    | 4,770.02    | 4,667.79      | 202           | 4,972.02    | 4,927.67 | 259.88      | 5.57% |
| 2             | Shaffer (AFT)         | E    | 4,706.65    | 4,605.78      | 202           | 4,908.65    | 4,864.86 | 259.08      | 5.63% |
| 2             | Shasta                | E    | 4,769.29    | 4,667.08      | 202           | 4,971.29    | 4,926.95 | 259.87      | 5.57% |
| 2             | Shasta                | HS   | 5,700.12    | 5,577.96      | 243           | 5,943.12    | 5,890.11 | 312.15      | 5.60% |
| 2             | Shiloh                | E    | 4,906.95    | 4,801.79      | 202           | 5,108.95    | 5,063.38 | 261.59      | 5.45% |
| 2             | Sierra                | U    | 6,966.15    | 6,816.86      | 211           | 7,177.15    | 7,113.13 | 296.27      | 4.35% |
| 2             | Sierra Sands          | U    | 4,969.18    | 4,862.69      | 211           | 5,180.18    | 5,133.97 | 271.29      | 5.58% |
| 2             | Sierra-Plumas         | U    | 5,298.91    | 5,185.35      | 211           | 5,509.91    | 5,460.76 | 275.41      | 5.31% |
| 2             | Silver Fork           | E    | 6,032.12    | 5,902.85      | 202           | 6,234.12    | 6,178.51 | 275.67      | 4.67% |
| 2             | Siskiyou              | HS   | 5,802.46    | 5,678.11      | 243           | 6,045.46    | 5,991.53 | 313.43      | 5.52% |
| 2             | Snelling-Merced Falls | E    | 5,303.19    | 5,189.54      | 202           | 5,505.19    | 5,456.08 | 266.55      | 5.14% |
| 2             | Sonora                | E    | 4,779.50    | 4,677.07      | 202           | 4,981.50    | 4,937.07 | 259.99      | 5.56% |
| 2             | Sonora (AFT)          | HS   | 5,745.74    | 5,622.60      | 243           | 5,988.74    | 5,935.32 | 312.72      | 5.56% |
| 2             | Soulsbyville          | E    | 4,752.84    | 4,650.98      | 202           | 4,954.84    | 4,910.64 | 259.66      | 5.58% |
| 2             | South Fork            | E    | 4,860.10    | 4,755.94      | 202           | 5,062.10    | 5,016.95 | 261.00      | 5.49% |
| 2             | Springville           | E    | 4,747.77    | 4,646.02      | 202           | 4,949.77    | 4,905.62 | 259.60      | 5.59% |
| 2             | Standard              | E    | 4,814.71    | 4,711.53      | 202           | 5,016.71    | 4,971.96 | 260.44      | 5.53% |
| 2             | Stanislaus            | E    | 4,802.21    | 4,699.29      | 202           | 5,004.21    | 4,959.57 | 260.28      | 5.54% |
| 2             | Stockton              | U    | 4,977.62    | 4,870.94      | 211           | 5,188.62    | 5,142.34 | 271.39      | 5.57% |
| 2             | Stone Corral          | E    | 4,856.39    | 4,752.31      | 202           | 5,058.39    | 5,013.27 | 260.96      | 5.49% |
| 2             | Stony Creek (AFT)     | U    | 5,313.57    | 5,199.69      | 211           | 5,524.57    | 5,475.29 | 275.60      | 5.30% |
| 2             | Strathmore            | E    | 4,731.74    | 4,630.33      | 202           | 4,933.74    | 4,889.73 | 259.40      | 5.60% |
| 2             | Strathmore            | HS   | 5,698.04    | 5,575.93      |               |             | 0.00     |             |       |
| 2             | Summersville          | E    | 4,776.45    | 4,674.09      | 202           | 4,978.45    | 4,934.04 | 259.96      | 5.56% |
| 2             | Summersville (AFT)    | HS   | 5,698.40    | 5,576.28      | 243           | 5,941.40    | 5,888.40 | 312.13      | 5.60% |
| 2             | Sundale               | E    | 4,759.75    | 4,657.74      | 202           | 4,961.75    | 4,917.49 | 259.75      | 5.58% |
| 2             | Sunnyside             | E    | 4,731.26    | 4,629.86      | 202           | 4,933.26    | 4,889.26 | 259.39      | 5.60% |
| 2             | Surprise Vly - Tmst   | U    | 5,311.21    | 5,197.39      | 211           | 5,522.21    | 5,472.95 | 275.57      | 5.30% |
| 2             | Susanville            | E    | 4,713.50    | 4,612.48      | 202           | 4,915.50    | 4,871.65 | 259.17      | 5.62% |
| 2             | Sutter                | HS   | 5,755.74    | 5,632.39      | 243           | 5,998.74    | 5,945.23 | 312.84      | 5.55% |
| 2             | Sylvan                | E    | 4,755.20    | 4,653.29      | 202           | 4,957.20    | 4,912.98 | 259.69      | 5.58% |
| 2             | Taft                  | HS   | 6,715.87    | 6,571.94      | 243           | 6,958.87    | 6,896.80 | 324.85      | 4.94% |
| 2             | Taft                  | E    | 4,859.15    | 4,755.01      | 202           | 5,061.15    | 5,016.00 | 260.99      | 5.49% |
| 2             | Tahoe-Truckee         | U    | 4,963.90    | 4,857.52      | 211           | 5,174.90    | 5,128.74 | 271.22      | 5.58% |
| 2             | Terra Bella           | E    | 4,725.33    | 4,624.06      | 202           | 4,927.33    | 4,883.38 | 259.32      | 5.61% |
| 2             | Thermalito            | E    | 4,762.18    | 4,660.12      | 202           | 4,964.18    | 4,919.90 | 259.78      | 5.57% |
| 2             | Three Rivers          | E    | 4,711.99    | 4,611.01      | 202           | 4,913.99    | 4,870.16 | 259.15      | 5.62% |
| 2             | Tipton                | E    | 4,729.25    | 4,627.90      | 202           | 4,931.25    | 4,887.26 | 259.37      | 5.60% |
| 2             | Tracy                 | U    | 5,349.29    | 5,234.65      | 211           | 5,560.29    | 5,510.69 | 276.04      | 5.27% |
| 2             | Traver                | E    | 4,747.28    | 4,645.54      | 202           | 4,949.28    | 4,905.13 | 259.59      | 5.59% |

**ESTIMATED**

| CTA<br>region | DISTRICT                | TYPE | 2004-05     |               | 05-06<br>COLA | EST 2005-06 |          | \$ Variance |       |
|---------------|-------------------------|------|-------------|---------------|---------------|-------------|----------|-------------|-------|
|               |                         |      | Stat RL/ADA | Funded RL/ADA |               | Statutory   | Funded   | Funded      | %     |
|               |                         |      | 0.97856898  |               |               | 0.99108     |          |             |       |
| 2             | Trinity Center          | E    | 5,751.76    | 5,628.49      | 202           | 5,953.76    | 5,900.65 | 272.16      | 4.84% |
| 2             | Trinity Union           | HS   | 5,727.31    | 5,604.57      | 243           | 5,970.31    | 5,917.05 | 312.49      | 5.58% |
| 2             | Tulare                  | E    | 4,787.63    | 4,685.03      | 202           | 4,989.63    | 4,945.12 | 260.10      | 5.55% |
| 2             | Tulare                  | HS   | 5,766.63    | 5,643.05      | 243           | 6,009.63    | 5,956.02 | 312.98      | 5.55% |
| 2             | Tulelake Basin          | U    | 5,306.03    | 5,192.32      | 211           | 5,517.03    | 5,467.82 | 275.50      | 5.31% |
| 2             | Turlock Unified         | U    | 5,195.49    | 5,084.15      | 211           | 5,406.49    | 5,358.26 | 274.12      | 5.39% |
| 2             | Twain Harte-LBarn (AFT) | E    | 4,759.75    | 4,657.74      | 202           | 4,961.75    | 4,917.49 | 259.75      | 5.58% |
| 2             | Twin Ridges             | E    | 6,270.21    | 6,135.83      | 202           | 6,472.21    | 6,414.48 | 278.64      | 4.54% |
| 2             | Union Hill              | E    | 4,734.86    | 4,633.39      | 202           | 4,936.86    | 4,892.82 | 259.44      | 5.60% |
| 2             | Vallecito               | E    | 4,799.28    | 4,696.43      | 202           | 5,001.28    | 4,956.67 | 260.24      | 5.54% |
| 2             | Valley Home             | E    | 4,699.16    | 4,598.45      | 202           | 4,901.16    | 4,857.44 | 258.99      | 5.63% |
| 2             | Vineland                | E    | 4,751.65    | 4,649.82      | 202           | 4,953.65    | 4,909.46 | 259.65      | 5.58% |
| 2             | Visalia                 | U    | 4,948.71    | 4,842.65      | 211           | 5,159.71    | 5,113.69 | 271.03      | 5.60% |
| 2             | Wasco                   | E    | 4,814.47    | 4,711.29      | 202           | 5,016.47    | 4,971.72 | 260.43      | 5.53% |
| 2             | Wasco                   | HS   | 6,181.21    | 6,048.74      | 243           | 6,424.21    | 6,366.91 | 318.17      | 5.26% |
| 2             | Washington              | U    | 4,995.11    | 4,888.06      | 211           | 5,206.11    | 5,159.67 | 271.61      | 5.56% |
| 2             | Washington Colony       | E    | 4,789.40    | 4,686.76      | 202           | 4,991.40    | 4,946.88 | 260.12      | 5.55% |
| 2             | Washington Union        | HS   | 5,771.25    | 5,647.57      | 243           | 6,014.25    | 5,960.60 | 313.04      | 5.54% |
| 2             | Waterford               | U    | 4,907.40    | 4,802.23      | 211           | 5,118.40    | 5,072.74 | 270.51      | 5.63% |
| 2             | Waukena                 | E    | 4,731.82    | 4,630.41      | 202           | 4,933.82    | 4,889.81 | 259.40      | 5.60% |
| 2             | Weaver                  | E    | 4,771.45    | 4,669.19      | 202           | 4,973.45    | 4,929.09 | 259.89      | 5.57% |
| 2             | Weaverville             | E    | 4,720.15    | 4,618.99      | 202           | 4,922.15    | 4,878.24 | 259.25      | 5.61% |
| 2             | Weed                    | E    | 4,727.66    | 4,626.34      | 202           | 4,929.66    | 4,885.69 | 259.35      | 5.61% |
| 2             | West Fresno             | E    | 4,893.13    | 4,788.27      | 202           | 5,095.13    | 5,049.68 | 261.42      | 5.46% |
| 2             | West Park               | E    | 4,751.03    | 4,649.21      | 202           | 4,953.03    | 4,908.85 | 259.64      | 5.58% |
| 2             | Western Placer          | U    | 4,949.34    | 4,843.27      | 211           | 5,160.34    | 5,114.31 | 271.04      | 5.60% |
| 2             | Westside                | E    | 4,727.11    | 4,625.80      | 202           | 4,929.11    | 4,885.14 | 259.34      | 5.61% |
| 2             | Westwood                | U    | 5,310.55    | 5,196.74      | 211           | 5,521.55    | 5,472.30 | 275.56      | 5.30% |
| 2             | Wheatland               | E    | 4,704.54    | 4,603.72      | 202           | 4,906.54    | 4,862.77 | 259.06      | 5.63% |
| 2             | Wheatland               | HS   | 5,690.74    | 5,568.78      | 243           | 5,933.74    | 5,880.81 | 312.03      | 5.60% |
| 2             | Whitmore                | E    | 5,810.43    | 5,685.91      | 202           | 6,012.43    | 5,958.80 | 272.89      | 4.80% |
| 2             | Williams                | U    | 5,320.35    | 5,206.33      | 211           | 5,531.35    | 5,482.01 | 275.68      | 5.30% |
| 2             | Willow Creek            | E    | 5,546.92    | 5,428.04      | 202           | 5,748.92    | 5,697.64 | 269.60      | 4.97% |
| 2             | Willows                 | U    | 4,966.94    | 4,860.49      | 211           | 5,177.94    | 5,131.75 | 271.26      | 5.58% |
| 2             | Winship-Robbins         | E    | 5,561.28    | 5,442.10      | 202           | 5,763.28    | 5,711.87 | 269.78      | 4.96% |
| 2             | Winters                 | U    | 5,022.28    | 4,914.65      | 211           | 5,233.28    | 5,186.60 | 271.95      | 5.53% |
| 2             | Winton                  | E    | 4,742.21    | 4,640.58      | 202           | 4,944.21    | 4,900.11 | 259.53      | 5.59% |
| 2             | Woodlake                | E    | 4,768.84    | 4,666.64      | 202           | 4,970.84    | 4,926.50 | 259.86      | 5.57% |
| 2             | Woodlake                | HS   | 5,723.39    | 5,600.73      | 243           | 5,966.39    | 5,913.17 | 312.44      | 5.58% |
| 2             | Woodland                | U    | 4,926.33    | 4,820.75      | 211           | 5,137.33    | 5,091.51 | 270.75      | 5.62% |
| 2             | Woodville               | E    | 4,751.31    | 4,649.48      | 202           | 4,953.31    | 4,909.13 | 259.64      | 5.58% |
| 2             | Yosemite                | HS   | 5,711.51    | 5,589.11      | 243           | 5,954.51    | 5,901.40 | 312.29      | 5.59% |
| 2             | Yreka                   | E    | 4,750.93    | 4,649.11      | 202           | 4,952.93    | 4,908.75 | 259.64      | 5.58% |
| 2             | Yreka                   | HS   | 5,808.65    | 5,684.16      | 243           | 6,051.65    | 5,997.67 | 313.50      | 5.52% |
| 2             | Yuba City               | U    | 4,957.04    | 4,850.81      | 211           | 5,168.04    | 5,121.94 | 271.14      | 5.59% |
| 3             | ABC (AFT)               | U    | 4,899.42    | 4,794.42      | 211           | 5,110.42    | 5,064.84 | 270.41      | 5.64% |
| 3             | Acton-Agua Dulce        | U    | 4,940.20    | 4,834.33      | 211           | 5,151.20    | 5,105.25 | 270.92      | 5.60% |
| 3             | Alhambra Unified (CA)   | U    | 5,644.19    | 5,523.23      | 211           | 5,855.19    | 5,802.96 | 279.73      | 5.06% |
| 3             | Alta Loma               | E    | 4,716.70    | 4,615.62      | 202           | 4,918.70    | 4,874.83 | 259.21      | 5.62% |
| 3             | Antelope Valley         | HS   | 5,746.68    | 5,623.52      | 243           | 5,989.68    | 5,936.25 | 312.73      | 5.56% |
| 3             | Arcadia                 | U    | 4,891.26    | 4,786.44      | 211           | 5,102.26    | 5,056.75 | 270.31      | 5.65% |
| 3             | Atascadero              | U    | 4,955.91    | 4,849.70      | 211           | 5,166.91    | 5,120.82 | 271.12      | 5.59% |
| 3             | Azusa                   | U    | 4,942.36    | 4,836.44      | 211           | 5,153.36    | 5,107.39 | 270.95      | 5.60% |
| 3             | Baldwin Park            | U    | 4,944.59    | 4,838.62      | 211           | 5,155.59    | 5,109.60 | 270.98      | 5.60% |

**ESTIMATED**

| CTA<br>region | DISTRICT           | TYPE | 2004-05     |               | 05-06<br>COLA | EST 2005-06 |          | \$ Variance |       |
|---------------|--------------------|------|-------------|---------------|---------------|-------------|----------|-------------|-------|
|               |                    |      | Stat RL/ADA | Funded RL/ADA |               | Statutory   | Funded   | Funded      | %     |
|               |                    |      | 0.97856898  |               |               | 0.99108     |          |             |       |
| 3             | Ballard            | E    | 5,431.84    | 5,315.43      | 202           | 5,633.84    | 5,583.59 | 268.16      | 5.04% |
| 3             | Bassett            | U    | 4,960.11    | 4,853.81      | 211           | 5,171.11    | 5,124.98 | 271.17      | 5.59% |
| 3             | Bellflower         | U    | 4,958.98    | 4,852.70      | 211           | 5,169.98    | 5,123.86 | 271.16      | 5.59% |
| 3             | Beverly Hills      | U    | 5,670.49    | 5,548.97      | 211           | 5,881.49    | 5,829.03 | 280.06      | 5.05% |
| 3             | Blochman           | E    | 4,931.29    | 4,825.61      | 202           | 5,133.29    | 5,087.50 | 261.89      | 5.43% |
| 3             | Bonita             | U    | 4,945.98    | 4,839.98      | 211           | 5,156.98    | 5,110.98 | 271.00      | 5.60% |
| 3             | Briggs             | E    | 4,739.01    | 4,637.45      | 202           | 4,941.01    | 4,896.94 | 259.49      | 5.60% |
| 3             | Buellton           | E    | 4,762.99    | 4,660.91      | 202           | 4,964.99    | 4,920.70 | 259.79      | 5.57% |
| 3             | Burbank            | U    | 4,935.15    | 4,829.38      | 211           | 5,146.15    | 5,100.25 | 270.86      | 5.61% |
| 3             | Carpinteria (AFT)  | U    | 4,946.67    | 4,840.66      | 211           | 5,157.67    | 5,111.66 | 271.01      | 5.60% |
| 3             | Casmalia           | E    | 6,049.45    | 5,919.80      | 202           | 6,251.45    | 6,195.69 | 275.88      | 4.66% |
| 3             | Castaic            | E    | 4,777.89    | 4,675.49      | 202           | 4,979.89    | 4,935.47 | 259.97      | 5.56% |
| 3             | Cayucos            | E    | 4,751.00    | 4,649.18      | 202           | 4,953.00    | 4,908.82 | 259.64      | 5.58% |
| 3             | Centinela Valley   | HS   | 5,678.86    | 5,557.16      | 243           | 5,921.86    | 5,869.04 | 311.88      | 5.61% |
| 3             | Central            | E    | 4,746.45    | 4,644.73      | 202           | 4,948.45    | 4,904.31 | 259.58      | 5.59% |
| 3             | Chaffey            | HS   | 5,723.30    | 5,600.64      | 243           | 5,966.30    | 5,913.08 | 312.44      | 5.58% |
| 3             | Charter Oak        | U    | 4,938.72    | 4,832.88      | 211           | 5,149.72    | 5,103.78 | 270.91      | 5.61% |
| 3             | Chino Valley       | U    | 4,919.31    | 4,813.88      | 211           | 5,130.31    | 5,084.55 | 270.66      | 5.62% |
| 3             | Claremont          | U    | 4,926.37    | 4,820.79      | 211           | 5,137.37    | 5,091.54 | 270.75      | 5.62% |
| 3             | Coast              | U    | 5,400.50    | 5,284.76      | 211           | 5,611.50    | 5,561.45 | 276.68      | 5.24% |
| 3             | Cold Spring        | E    | 4,713.47    | 4,612.46      | 202           | 4,915.47    | 4,871.62 | 259.17      | 5.62% |
| 3             | College            | E    | 4,739.28    | 4,637.71      | 202           | 4,941.28    | 4,897.20 | 259.49      | 5.60% |
| 3             | Compton            | U    | 5,034.95    | 4,927.05      | 211           | 5,245.95    | 5,199.16 | 272.11      | 5.52% |
| 3             | Conejo Valley      | U    | 4,950.49    | 4,844.40      | 211           | 5,161.49    | 5,115.45 | 271.05      | 5.60% |
| 3             | Covina-Valley      | U    | 4,954.10    | 4,847.93      | 211           | 5,165.10    | 5,119.03 | 271.10      | 5.59% |
| 3             | Cucamonga          | E    | 4,778.82    | 4,676.41      | 202           | 4,980.82    | 4,936.39 | 259.99      | 5.56% |
| 3             | Culver City (AFT)  | U    | 5,124.73    | 5,014.90      | 211           | 5,335.73    | 5,288.14 | 273.23      | 5.45% |
| 3             | Cuyama             | U    | 5,618.16    | 5,497.76      | 211           | 5,829.16    | 5,777.16 | 279.41      | 5.08% |
| 3             | Downey             | U    | 4,931.81    | 4,826.12      | 211           | 5,142.81    | 5,096.94 | 270.82      | 5.61% |
| 3             | Duarte             | U    | 4,957.13    | 4,850.89      | 211           | 5,168.13    | 5,122.03 | 271.14      | 5.59% |
| 3             | East Whittier      | E    | 4,747.98    | 4,646.23      | 202           | 4,949.98    | 4,905.83 | 259.60      | 5.59% |
| 3             | Eastside           | E    | 4,819.91    | 4,716.61      | 202           | 5,021.91    | 4,977.11 | 260.50      | 5.52% |
| 3             | El Monte           | E    | 4,733.91    | 4,632.46      | 202           | 4,935.91    | 4,891.88 | 259.42      | 5.60% |
| 3             | El Monte           | HS   | 5,866.80    | 5,741.07      | 243           | 6,109.80    | 6,055.30 | 314.23      | 5.47% |
| 3             | El Rancho (AFT)    | U    | 4,985.16    | 4,878.32      | 211           | 5,196.16    | 5,149.81 | 271.49      | 5.57% |
| 3             | El Segundo         | U    | 5,344.44    | 5,229.90      | 211           | 5,555.44    | 5,505.89 | 275.98      | 5.28% |
| 3             | Etiwanda           | E    | 4,715.47    | 4,614.41      | 202           | 4,917.47    | 4,873.61 | 259.19      | 5.62% |
| 3             | Fillmore           | U    | 4,915.16    | 4,809.82      | 211           | 5,126.16    | 5,080.43 | 270.61      | 5.63% |
| 3             | Garvey             | E    | 4,716.89    | 4,615.80      | 202           | 4,918.89    | 4,875.01 | 259.21      | 5.62% |
| 3             | Glendale           | U    | 4,903.18    | 4,798.10      | 211           | 5,114.18    | 5,068.56 | 270.46      | 5.64% |
| 3             | Glendora           | U    | 4,920.61    | 4,815.16      | 211           | 5,131.61    | 5,085.84 | 270.68      | 5.62% |
| 3             | Goleta             | E    | 4,754.86    | 4,652.96      | 202           | 4,956.86    | 4,912.64 | 259.69      | 5.58% |
| 3             | Gorman             | E    | 5,986.42    | 5,858.12      | 202           | 6,188.42    | 6,133.22 | 275.09      | 4.70% |
| 3             | Guadalupe          | E    | 4,746.71    | 4,644.98      | 202           | 4,948.71    | 4,904.57 | 259.58      | 5.59% |
| 3             | Hawthorne          | E    | 4,763.35    | 4,661.27      | 202           | 4,965.35    | 4,921.06 | 259.79      | 5.57% |
| 3             | Hermosa Beach      | E    | 5,044.84    | 4,936.72      | 202           | 5,246.84    | 5,200.04 | 263.31      | 5.33% |
| 3             | Hope               | E    | 4,716.94    | 4,615.85      | 202           | 4,918.94    | 4,875.06 | 259.21      | 5.62% |
| 3             | Hueneme            | E    | 4,728.14    | 4,626.81      | 202           | 4,930.14    | 4,886.16 | 259.35      | 5.61% |
| 3             | Hughes-Eliz. Lakes | E    | 4,968.86    | 4,862.37      | 202           | 5,170.86    | 5,124.74 | 262.36      | 5.40% |
| 3             | Inglewood          | U    | 4,954.29    | 4,848.11      | 211           | 5,165.29    | 5,119.22 | 271.10      | 5.59% |
| 3             | Keppel             | E    | 4,759.31    | 4,657.31      | 202           | 4,961.31    | 4,917.06 | 259.74      | 5.58% |
| 3             | La Canada          | U    | 4,968.99    | 4,862.50      | 211           | 5,179.99    | 5,133.78 | 271.29      | 5.58% |
| 3             | Lancaster          | E    | 4,755.17    | 4,653.26      | 202           | 4,957.17    | 4,912.95 | 259.69      | 5.58% |
| 3             | Las Virgenes       | U    | 4,932.66    | 4,826.95      | 211           | 5,143.66    | 5,097.78 | 270.83      | 5.61% |

**ESTIMATED**

| CTA<br>region | DISTRICT               | TYPE | 2004-05     |               | 05-06<br>COLA | EST 2005-06 |          | \$ Variance |       |
|---------------|------------------------|------|-------------|---------------|---------------|-------------|----------|-------------|-------|
|               |                        |      | Stat RL/ADA | Funded RL/ADA |               | Statutory   | Funded   | Funded      | %     |
|               |                        |      | 0.97856898  |               |               | 0.99108     |          |             |       |
| 3             | Lawndale               | E    | 4,765.60    | 4,663.47      | 202           | 4,967.60    | 4,923.29 | 259.82      | 5.57% |
| 3             | Lennox                 | E    | 4,741.30    | 4,639.69      | 202           | 4,943.30    | 4,899.21 | 259.52      | 5.59% |
| 3             | Little Lake            | E    | 4,749.17    | 4,647.39      | 202           | 4,951.17    | 4,907.01 | 259.62      | 5.59% |
| 3             | Lompoc (AFT)           | U    | 4,938.73    | 4,832.89      | 211           | 5,149.73    | 5,103.79 | 270.91      | 5.61% |
| 3             | Long Beach             | U    | 4,912.77    | 4,807.48      | 211           | 5,123.77    | 5,078.07 | 270.58      | 5.63% |
| 3             | Los Alamos             | E    | 4,739.22    | 4,637.65      | 202           | 4,941.22    | 4,897.14 | 259.49      | 5.60% |
| 3             | Los Angeles            | U    | 4,968.66    | 4,862.18      | 211           | 5,179.66    | 5,133.46 | 271.28      | 5.58% |
| 3             | Los Nietos             | E    | 4,759.43    | 4,657.43      | 202           | 4,961.43    | 4,917.17 | 259.74      | 5.58% |
| 3             | Los Olivos             | E    | 4,708.11    | 4,607.21      | 202           | 4,910.11    | 4,866.31 | 259.10      | 5.62% |
| 3             | Lowell                 | E    | 4,724.88    | 4,623.62      | 202           | 4,926.88    | 4,882.93 | 259.31      | 5.61% |
| 3             | Lucia Mar              | U    | 4,962.20    | 4,855.85      | 211           | 5,173.20    | 5,127.06 | 271.20      | 5.59% |
| 3             | Lynwood                | U    | 4,979.94    | 4,873.21      | 211           | 5,190.94    | 5,144.64 | 271.42      | 5.57% |
| 3             | Manhattan Beach        | U    | 5,311.43    | 5,197.60      | 211           | 5,522.43    | 5,473.17 | 275.57      | 5.30% |
| 3             | Mesa                   | E    | 4,693.99    | 4,593.39      | 202           | 4,895.99    | 4,852.32 | 258.92      | 5.64% |
| 3             | Mojave                 | U    | 5,220.92    | 5,109.03      | 211           | 5,431.92    | 5,383.47 | 274.44      | 5.37% |
| 3             | Monrovia               | U    | 4,956.65    | 4,850.42      | 211           | 5,167.65    | 5,121.55 | 271.13      | 5.59% |
| 3             | Montebello             | U    | 4,985.06    | 4,878.23      | 211           | 5,196.06    | 5,149.71 | 271.49      | 5.57% |
| 3             | Montecito              | E    | 4,989.40    | 4,882.47      | 202           | 5,191.40    | 5,145.09 | 262.62      | 5.38% |
| 3             | Moorpark               | U    | 4,889.42    | 4,784.63      | 211           | 5,100.42    | 5,054.92 | 270.29      | 5.65% |
| 3             | Mountain View          | E    | 4,725.31    | 4,624.04      | 202           | 4,927.31    | 4,883.36 | 259.32      | 5.61% |
| 3             | Mountain View          | E    | 4,751.56    | 4,649.73      | 202           | 4,953.56    | 4,909.37 | 259.65      | 5.58% |
| 3             | Mt. Baldy              | E    | 5,725.64    | 5,602.93      | 202           | 5,927.64    | 5,874.77 | 271.83      | 4.85% |
| 3             | Mupu                   | E    | 4,770.44    | 4,668.20      | 202           | 4,972.44    | 4,928.09 | 259.88      | 5.57% |
| 3             | Muroc                  | U    | 4,912.31    | 4,807.03      | 211           | 5,123.31    | 5,077.61 | 270.58      | 5.63% |
| 3             | Newhall                | E    | 4,713.62    | 4,612.60      | 202           | 4,915.62    | 4,871.77 | 259.17      | 5.62% |
| 3             | Norwalk-La Mirada      | U    | 4,954.34    | 4,848.16      | 211           | 5,165.34    | 5,119.27 | 271.10      | 5.59% |
| 3             | Oak Park               | U    | 4,938.73    | 4,832.89      | 211           | 5,149.73    | 5,103.79 | 270.91      | 5.61% |
| 3             | Ocean View             | E    | 4,709.20    | 4,608.28      | 202           | 4,911.20    | 4,867.39 | 259.12      | 5.62% |
| 3             | Ojai (AFT)             | U    | 4,938.38    | 4,832.55      | 211           | 5,149.38    | 5,103.45 | 270.90      | 5.61% |
| 3             | Ontario-Montclair      | E    | 4,786.30    | 4,683.72      | 202           | 4,988.30    | 4,943.80 | 260.08      | 5.55% |
| 3             | Orcutt                 | E    | 4,743.42    | 4,641.76      | 202           | 4,945.42    | 4,901.31 | 259.54      | 5.59% |
| 3             | Oxnard                 | E    | 4,714.27    | 4,613.24      | 202           | 4,916.27    | 4,872.42 | 259.18      | 5.62% |
| 3             | Oxnard (AFT)           | HS   | 5,754.17    | 5,630.85      | 243           | 5,997.17    | 5,943.68 | 312.82      | 5.56% |
| 3             | Palmdale               | E    | 4,820.38    | 4,717.07      | 202           | 5,022.38    | 4,977.58 | 260.51      | 5.52% |
| 3             | Palos Verdes Peninsula | U    | 4,905.99    | 4,800.85      | 211           | 5,116.99    | 5,071.35 | 270.50      | 5.63% |
| 3             | Paramount              | U    | 4,958.13    | 4,851.87      | 211           | 5,169.13    | 5,123.02 | 271.15      | 5.59% |
| 3             | Pasadena               | U    | 4,940.95    | 4,835.06      | 211           | 5,151.95    | 5,105.99 | 270.93      | 5.60% |
| 3             | Paso Robles            | U    | 5,366.78    | 5,251.76      | 211           | 5,577.78    | 5,528.03 | 276.26      | 5.26% |
| 3             | Pleasant Valley        | E    | 4,943.12    | 4,837.18      | 202           | 5,145.12    | 5,099.23 | 262.04      | 5.42% |
| 3             | Pleasant Valley        | E    | 4,722.83    | 4,621.61      | 202           | 4,924.83    | 4,880.90 | 259.29      | 5.61% |
| 3             | Pomona                 | U    | 4,944.14    | 4,838.18      | 211           | 5,155.14    | 5,109.16 | 270.97      | 5.60% |
| 3             | Redondo Beach          | U    | 5,377.31    | 5,262.07      | 211           | 5,588.31    | 5,538.46 | 276.39      | 5.25% |
| 3             | Rio                    | E    | 4,728.47    | 4,627.13      | 202           | 4,930.47    | 4,886.49 | 259.36      | 5.61% |
| 3             | Rosemead               | E    | 4,716.96    | 4,615.87      | 202           | 4,918.96    | 4,875.08 | 259.21      | 5.62% |
| 3             | San Gabriel            | U    | 5,052.68    | 4,944.40      | 211           | 5,263.68    | 5,216.73 | 272.33      | 5.51% |
| 3             | San Luis Coastal       | U    | 4,941.78    | 4,835.87      | 211           | 5,152.78    | 5,106.82 | 270.94      | 5.60% |
| 3             | San Marino             | U    | 4,925.92    | 4,820.35      | 211           | 5,136.92    | 5,091.10 | 270.75      | 5.62% |
| 3             | San Miguel             | E    | 4,872.35    | 4,767.93      | 202           | 5,074.35    | 5,029.09 | 261.16      | 5.48% |
| 3             | Santa Barbara (CA)     | E    | 4,710.54    | 4,609.59      | 202           | 4,912.54    | 4,868.72 | 259.13      | 5.62% |
| 3             | Santa Barbara (CA)     | HS   | 5,650.87    | 5,529.77      | 243           | 5,893.87    | 5,841.30 | 311.53      | 5.63% |
| 3             | Santa Clara            | E    | 5,714.67    | 5,592.20      | 202           | 5,916.67    | 5,863.89 | 271.69      | 4.86% |
| 3             | Santa Maria            | HS   | 5,697.55    | 5,575.45      | 243           | 5,940.55    | 5,887.56 | 312.11      | 5.60% |
| 3             | Santa Maria-Bonita     | E    | 4,968.28    | 4,861.80      | 202           | 5,170.28    | 5,124.16 | 262.36      | 5.40% |
| 3             | Santa Monica-Malibu    | U    | 5,108.84    | 4,999.35      | 211           | 5,319.84    | 5,272.39 | 273.03      | 5.46% |

**ESTIMATED**

| CTA<br>region | DISTRICT           | TYPE | 2004-05     |               | 05-06<br>COLA | EST 2005-06 |          | \$ Variance |       |
|---------------|--------------------|------|-------------|---------------|---------------|-------------|----------|-------------|-------|
|               |                    |      | Stat RL/ADA | Funded RL/ADA |               | Statutory   | Funded   | Funded      | %     |
|               |                    |      | 0.97856898  |               |               | 0.99108     |          |             |       |
| 3             | Santa Paula (AFT)  | E    | 4,749.55    | 4,647.76      | 202           | 4,951.55    | 4,907.38 | 259.62      | 5.59% |
| 3             | Santa Paula (AFT)  | HS   | 5,785.40    | 5,661.41      | 243           | 6,028.40    | 5,974.63 | 313.21      | 5.53% |
| 3             | Santa Ynez Valley  | HS   | 5,688.51    | 5,566.60      | 243           | 5,931.51    | 5,878.60 | 312.00      | 5.60% |
| 3             | Saugus             | E    | 4,695.27    | 4,594.65      | 202           | 4,897.27    | 4,853.59 | 258.94      | 5.64% |
| 3             | Shandon            | U    | 5,332.96    | 5,218.67      | 211           | 5,543.96    | 5,494.51 | 275.84      | 5.29% |
| 3             | Simi Valley        | U    | 4,925.39    | 4,819.83      | 211           | 5,136.39    | 5,090.57 | 270.74      | 5.62% |
| 3             | Solvang (AFT)      | E    | 4,729.15    | 4,627.80      | 202           | 4,931.15    | 4,887.16 | 259.36      | 5.60% |
| 3             | Somis              | E    | 4,693.82    | 4,593.23      | 202           | 4,895.82    | 4,852.15 | 258.92      | 5.64% |
| 3             | South Pasadena     | U    | 4,914.32    | 4,809.00      | 211           | 5,125.32    | 5,079.60 | 270.60      | 5.63% |
| 3             | South Whittier     | E    | 4,754.33    | 4,652.44      | 202           | 4,956.33    | 4,912.12 | 259.68      | 5.58% |
| 3             | Southern Kern      | U    | 5,037.55    | 4,929.59      | 211           | 5,248.55    | 5,201.73 | 272.14      | 5.52% |
| 3             | Sulphur Springs    | E    | 4,747.65    | 4,645.90      | 202           | 4,949.65    | 4,905.50 | 259.60      | 5.59% |
| 3             | Tehachapi          | U    | 4,971.88    | 4,865.33      | 211           | 5,182.88    | 5,136.65 | 271.32      | 5.58% |
| 3             | Temple City        | U    | 4,894.41    | 4,789.52      | 211           | 5,105.41    | 5,059.87 | 270.35      | 5.64% |
| 3             | Templeton          | U    | 5,024.31    | 4,916.63      | 211           | 5,235.31    | 5,188.61 | 271.98      | 5.53% |
| 3             | Torrance           | U    | 4,922.47    | 4,816.98      | 211           | 5,133.47    | 5,087.68 | 270.70      | 5.62% |
| 3             | Upland             | U    | 4,966.35    | 4,859.92      | 211           | 5,177.35    | 5,131.17 | 271.25      | 5.58% |
| 3             | Valle Lindo        | E    | 4,814.88    | 4,711.69      | 202           | 5,016.88    | 4,972.13 | 260.44      | 5.53% |
| 3             | Ventura            | U    | 4,939.98    | 4,834.11      | 211           | 5,150.98    | 5,105.03 | 270.92      | 5.60% |
| 3             | Vista Del Mar      | E    | 5,113.79    | 5,004.20      | 202           | 5,315.79    | 5,268.37 | 264.18      | 5.28% |
| 3             | Walnut Valley      | U    | 4,878.94    | 4,774.38      | 211           | 5,089.94    | 5,044.54 | 270.16      | 5.66% |
| 3             | West Covina        | U    | 4,953.66    | 4,847.50      | 211           | 5,164.66    | 5,118.59 | 271.09      | 5.59% |
| 3             | Westside           | E    | 4,749.06    | 4,647.28      | 202           | 4,951.06    | 4,906.90 | 259.61      | 5.59% |
| 3             | Whittier           | E    | 4,761.28    | 4,659.24      | 202           | 4,963.28    | 4,919.01 | 259.77      | 5.58% |
| 3             | Whittier           | HS   | 5,829.48    | 5,704.55      | 243           | 6,072.48    | 6,018.31 | 313.77      | 5.50% |
| 3             | William S. Hart    | HS   | 5,660.15    | 5,538.85      | 243           | 5,903.15    | 5,850.49 | 311.65      | 5.63% |
| 3             | Wilsona            | E    | 5,296.56    | 5,183.05      | 202           | 5,498.56    | 5,449.51 | 266.46      | 5.14% |
| 3             | Wiseburn           | E    | 4,965.84    | 4,859.42      | 202           | 5,167.84    | 5,121.74 | 262.33      | 5.40% |
| 4             | Adelanto           | E    | 4,771.50    | 4,669.24      | 202           | 4,973.50    | 4,929.14 | 259.89      | 5.57% |
| 4             | Alpine             | E    | 4,735.37    | 4,633.89      | 202           | 4,937.37    | 4,893.33 | 259.44      | 5.60% |
| 4             | Alvord             | U    | 4,927.80    | 4,822.19      | 211           | 5,138.80    | 5,092.96 | 270.77      | 5.62% |
| 4             | Anaheim            | E    | 4,733.29    | 4,631.85      | 202           | 4,935.29    | 4,891.27 | 259.42      | 5.60% |
| 4             | Anaheim            | HS   | 5,700.45    | 5,578.28      | 243           | 5,943.45    | 5,890.43 | 312.15      | 5.60% |
| 4             | Apple Valley       | U    | 5,014.77    | 4,907.30      | 211           | 5,225.77    | 5,179.16 | 271.86      | 5.54% |
| 4             | Baker Valley       | U    | 5,893.82    | 5,767.51      | 211           | 6,104.82    | 6,050.37 | 282.86      | 4.90% |
| 4             | Banning            | U    | 4,998.18    | 4,891.06      | 211           | 5,209.18    | 5,162.71 | 271.65      | 5.55% |
| 4             | Barstow            | U    | 4,990.52    | 4,883.57      | 211           | 5,201.52    | 5,155.12 | 271.55      | 5.56% |
| 4             | Bear Valley        | U    | 4,955.45    | 4,849.25      | 211           | 5,166.45    | 5,120.37 | 271.12      | 5.59% |
| 4             | Beaumont           | U    | 4,948.88    | 4,842.82      | 211           | 5,159.88    | 5,113.85 | 271.03      | 5.60% |
| 4             | Big Pine           | U    | 5,313.96    | 5,200.08      | 211           | 5,524.96    | 5,475.68 | 275.60      | 5.30% |
| 4             | Bishop Joint Union | HS   | 5,808.58    | 5,684.10      | 243           | 6,051.58    | 5,997.60 | 313.50      | 5.52% |
| 4             | Bishop Union       | E    | 4,741.20    | 4,639.59      | 202           | 4,943.20    | 4,899.11 | 259.52      | 5.59% |
| 4             | Bonsall            | E    | 4,766.33    | 4,664.18      | 202           | 4,968.33    | 4,924.01 | 259.83      | 5.57% |
| 4             | Borrego Springs    | U    | 5,646.14    | 5,525.14      | 211           | 5,857.14    | 5,804.89 | 279.76      | 5.06% |
| 4             | Brawley            | E    | 4,779.41    | 4,676.98      | 202           | 4,981.41    | 4,936.98 | 259.99      | 5.56% |
| 4             | Brawley            | HS   | 5,734.12    | 5,611.23      | 243           | 5,977.12    | 5,923.80 | 312.57      | 5.57% |
| 4             | Brea-Olinda        | U    | 4,921.08    | 4,815.62      | 211           | 5,132.08    | 5,086.30 | 270.69      | 5.62% |
| 4             | Buena Park         | E    | 4,752.91    | 4,651.05      | 202           | 4,954.91    | 4,910.71 | 259.66      | 5.58% |
| 4             | Cajon Valley       | E    | 4,746.06    | 4,644.35      | 202           | 4,948.06    | 4,903.92 | 259.58      | 5.59% |
| 4             | Calexico           | U    | 4,990.37    | 4,883.42      | 211           | 5,201.37    | 5,154.97 | 271.55      | 5.56% |
| 4             | Calipatria         | U    | 5,354.48    | 5,239.73      | 211           | 5,565.48    | 5,515.84 | 276.11      | 5.27% |
| 4             | Capistrano         | U    | 4,930.91    | 4,825.24      | 211           | 5,141.91    | 5,096.04 | 270.81      | 5.61% |
| 4             | Cardiff            | E    | 4,693.61    | 4,593.02      | 202           | 4,895.61    | 4,851.94 | 258.92      | 5.64% |
| 4             | Carlsbad           | U    | 4,917.60    | 4,812.21      | 211           | 5,128.60    | 5,082.85 | 270.64      | 5.62% |

**ESTIMATED**

| CTA<br>region | DISTRICT              | TYPE | 2004-05     |               | 05-06<br>COLA | EST 2005-06 |          | \$ Variance |       |
|---------------|-----------------------|------|-------------|---------------|---------------|-------------|----------|-------------|-------|
|               |                       |      | Stat RL/ADA | Funded RL/ADA |               | Statutory   | Funded   | Funded      | %     |
|               |                       |      | 0.97856898  |               |               | 0.99108     |          |             |       |
| 4             | Central               | HS   | 5,690.13    | 5,568.18      | 243           | 5,933.13    | 5,880.21 | 312.02      | 5.60% |
| 4             | Centralia             | E    | 4,733.88    | 4,632.43      | 202           | 4,935.88    | 4,891.85 | 259.42      | 5.60% |
| 4             | Chula Vista           | E    | 4,729.44    | 4,628.08      | 202           | 4,931.44    | 4,887.45 | 259.37      | 5.60% |
| 4             | Coachella Valley      | U    | 4,963.80    | 4,857.42      | 211           | 5,174.80    | 5,128.64 | 271.22      | 5.58% |
| 4             | Colton                | U    | 4,964.09    | 4,857.70      | 211           | 5,175.09    | 5,128.93 | 271.22      | 5.58% |
| 4             | Coronado              | U    | 4,892.91    | 4,788.05      | 211           | 5,103.91    | 5,058.38 | 270.33      | 5.65% |
| 4             | Corona-Norco          | U    | 4,926.50    | 4,820.92      | 211           | 5,137.50    | 5,091.67 | 270.75      | 5.62% |
| 4             | Cypress               | E    | 4,743.49    | 4,641.83      | 202           | 4,945.49    | 4,901.38 | 259.54      | 5.59% |
| 4             | Death Valley          | U    | 5,885.82    | 5,759.68      | 211           | 6,096.82    | 6,042.44 | 282.76      | 4.91% |
| 4             | Dehesa                | E    | 4,903.73    | 4,798.64      | 202           | 5,105.73    | 5,060.19 | 261.55      | 5.45% |
| 4             | Del Mar               | E    | 4,767.87    | 4,665.69      | 202           | 4,969.87    | 4,925.54 | 259.85      | 5.57% |
| 4             | Desert Center         | U    | 5,295.61    | 5,182.12      | 211           | 5,506.61    | 5,457.49 | 275.37      | 5.31% |
| 4             | Desert Sands          | U    | 4,935.88    | 4,830.10      | 211           | 5,146.88    | 5,100.97 | 270.87      | 5.61% |
| 4             | Eastern Sierra        | U    | 5,416.53    | 5,300.45      | 211           | 5,627.53    | 5,577.33 | 276.88      | 5.22% |
| 4             | El Centro             | E    | 4,755.95    | 4,654.03      | 202           | 4,957.95    | 4,913.73 | 259.70      | 5.58% |
| 4             | Encinitas             | E    | 4,717.60    | 4,616.50      | 202           | 4,919.60    | 4,875.72 | 259.22      | 5.62% |
| 4             | Escondido             | E    | 4,745.00    | 4,643.31      | 202           | 4,947.00    | 4,902.87 | 259.56      | 5.59% |
| 4             | Escondido             | HS   | 5,738.74    | 5,615.75      | 243           | 5,981.74    | 5,928.38 | 312.63      | 5.57% |
| 4             | Fallbrook             | E    | 4,725.82    | 4,624.54      | 202           | 4,927.82    | 4,883.86 | 259.32      | 5.61% |
| 4             | Fallbrook             | HS   | 5,732.63    | 5,609.77      | 243           | 5,975.63    | 5,922.33 | 312.55      | 5.57% |
| 4             | Fontana               | U    | 4,981.43    | 4,874.67      | 211           | 5,192.43    | 5,146.11 | 271.44      | 5.57% |
| 4             | Fountain Valley       | E    | 4,702.88    | 4,602.09      | 202           | 4,904.88    | 4,861.13 | 259.04      | 5.63% |
| 4             | Fullerton             | E    | 4,746.15    | 4,644.44      | 202           | 4,948.15    | 4,904.01 | 259.58      | 5.59% |
| 4             | Fullerton             | HS   | 5,774.92    | 5,651.16      | 243           | 6,017.92    | 5,964.24 | 313.08      | 5.54% |
| 4             | Garden Grove          | U    | 4,923.14    | 4,817.63      | 211           | 5,134.14    | 5,088.34 | 270.71      | 5.62% |
| 4             | Grossmont             | HS   | 5,734.35    | 5,611.46      | 243           | 5,977.35    | 5,924.03 | 312.58      | 5.57% |
| 4             | Hacienda-La Puente    | U    | 4,941.70    | 4,835.79      | 211           | 5,152.70    | 5,106.74 | 270.94      | 5.60% |
| 4             | Heber                 | E    | 4,743.59    | 4,641.93      | 202           | 4,945.59    | 4,901.48 | 259.55      | 5.59% |
| 4             | Helendale             | E    | 4,752.07    | 4,650.23      | 202           | 4,954.07    | 4,909.88 | 259.65      | 5.58% |
| 4             | Hemet                 | U    | 4,974.01    | 4,867.41      | 211           | 5,185.01    | 5,138.76 | 271.35      | 5.57% |
| 4             | Hesperia              | U    | 4,975.38    | 4,868.75      | 211           | 5,186.38    | 5,140.12 | 271.36      | 5.57% |
| 4             | Holtville             | U    | 4,936.18    | 4,830.39      | 211           | 5,147.18    | 5,101.27 | 270.87      | 5.61% |
| 4             | Huntington Beach      | E    | 4,729.49    | 4,628.13      | 202           | 4,931.49    | 4,887.50 | 259.37      | 5.60% |
| 4             | Huntington Beach      | HS   | 5,686.83    | 5,564.96      | 243           | 5,929.83    | 5,876.94 | 311.98      | 5.61% |
| 4             | Imperial              | U    | 5,034.85    | 4,926.95      | 211           | 5,245.85    | 5,199.06 | 272.11      | 5.52% |
| 4             | Irvine                | U    | 4,893.16    | 4,788.29      | 211           | 5,104.16    | 5,058.63 | 270.34      | 5.65% |
| 4             | Jamul-Dulzura         | E    | 4,733.93    | 4,632.48      | 202           | 4,935.93    | 4,891.90 | 259.42      | 5.60% |
| 4             | Julian                | E    | 4,780.59    | 4,678.14      | 202           | 4,982.59    | 4,938.15 | 260.01      | 5.56% |
| 4             | Julian                | HS   | 6,158.65    | 6,026.66      | 243           | 6,401.65    | 6,344.55 | 317.88      | 5.27% |
| 4             | Jurupa                | U    | 4,951.34    | 4,845.23      | 211           | 5,162.34    | 5,116.29 | 271.06      | 5.59% |
| 4             | La Habra              | E    | 4,728.41    | 4,627.08      | 202           | 4,930.41    | 4,886.43 | 259.36      | 5.61% |
| 4             | La Mesa-Spring Valley | E    | 4,754.87    | 4,652.97      | 202           | 4,956.87    | 4,912.65 | 259.69      | 5.58% |
| 4             | Laguna Beach          | U    | 4,920.25    | 4,814.80      | 211           | 5,131.25    | 5,085.48 | 270.68      | 5.62% |
| 4             | Lake Elsinore         | U    | 5,229.72    | 5,117.64      | 211           | 5,440.72    | 5,392.19 | 274.55      | 5.36% |
| 4             | Lakeside              | E    | 4,757.99    | 4,656.02      | 202           | 4,959.99    | 4,915.75 | 259.73      | 5.58% |
| 4             | Lemon Grove           | E    | 4,759.10    | 4,657.11      | 202           | 4,961.10    | 4,916.85 | 259.74      | 5.58% |
| 4             | Lone Pine             | U    | 5,553.21    | 5,434.20      | 211           | 5,764.21    | 5,712.79 | 278.59      | 5.13% |
| 4             | Los Alamitos          | U    | 5,160.12    | 5,049.53      | 211           | 5,371.12    | 5,323.21 | 273.68      | 5.42% |
| 4             | Lucerne Valley        | U    | 5,329.21    | 5,215.00      | 211           | 5,540.21    | 5,490.79 | 275.79      | 5.29% |
| 4             | Magnolia              | E    | 5,307.07    | 5,193.33      | 202           | 5,509.07    | 5,459.93 | 266.60      | 5.13% |
| 4             | Magnolia              | E    | 4,747.46    | 4,645.72      | 202           | 4,949.46    | 4,905.31 | 259.59      | 5.59% |
| 4             | Mammoth               | U    | 5,247.40    | 5,134.94      | 211           | 5,458.40    | 5,409.71 | 274.77      | 5.35% |
| 4             | McCabe                | E    | 4,719.71    | 4,618.56      | 202           | 4,921.71    | 4,877.81 | 259.25      | 5.61% |
| 4             | Meadows               | E    | 4,718.97    | 4,617.84      | 202           | 4,920.97    | 4,877.07 | 259.24      | 5.61% |

**ESTIMATED**

| CTA<br>region | DISTRICT           | TYPE | 2004-05     |               | 05-06<br>COLA | EST 2005-06 |          | \$ Variance |       |
|---------------|--------------------|------|-------------|---------------|---------------|-------------|----------|-------------|-------|
|               |                    |      | Stat RL/ADA | Funded RL/ADA |               | Statutory   | Funded   | Funded      | %     |
|               |                    |      | 0.97856898  |               |               | 0.99108     |          |             |       |
| 4             | Menifee            | E    | 4,749.33    | 4,647.55      | 202           | 4,951.33    | 4,907.16 | 259.62      | 5.59% |
| 4             | Moreno Valley      | U    | 4,964.06    | 4,857.68      | 211           | 5,175.06    | 5,128.90 | 271.22      | 5.58% |
| 4             | Morongo            | U    | 4,952.45    | 4,846.31      | 211           | 5,163.45    | 5,117.39 | 271.08      | 5.59% |
| 4             | Mountain Empire    | U    | 4,966.54    | 4,860.10      | 211           | 5,177.54    | 5,131.36 | 271.25      | 5.58% |
| 4             | Mulberry           | E    | 5,738.76    | 5,615.77      | 202           | 5,940.76    | 5,887.77 | 272.00      | 4.84% |
| 4             | Murrieta Valley    | U    | 5,194.66    | 5,083.33      | 211           | 5,405.66    | 5,357.44 | 274.11      | 5.39% |
| 4             | National           | E    | 4,744.90    | 4,643.21      | 202           | 4,946.90    | 4,902.77 | 259.56      | 5.59% |
| 4             | Needles            | U    | 5,345.24    | 5,230.69      | 211           | 5,556.24    | 5,506.68 | 275.99      | 5.28% |
| 4             | Newport-Mesa (AFT) | U    | 5,062.90    | 4,954.40      | 211           | 5,273.90    | 5,226.86 | 272.46      | 5.50% |
| 4             | Nuview             | E    | 4,764.41    | 4,662.30      | 202           | 4,966.41    | 4,922.11 | 259.81      | 5.57% |
| 4             | Ocean View         | E    | 4,729.64    | 4,628.28      | 202           | 4,931.64    | 4,887.65 | 259.37      | 5.60% |
| 4             | Oceanside          | U    | 4,930.16    | 4,824.50      | 211           | 5,141.16    | 5,095.30 | 270.80      | 5.61% |
| 4             | Orange             | U    | 4,940.46    | 4,834.58      | 211           | 5,151.46    | 5,105.51 | 270.93      | 5.60% |
| 4             | Oro Grande         | E    | 4,956.08    | 4,849.87      | 202           | 5,158.08    | 5,112.07 | 262.20      | 5.41% |
| 4             | Owens Valley       | U    | 6,695.94    | 6,552.44      | 211           | 6,906.94    | 6,845.33 | 292.89      | 4.47% |
| 4             | Palm Springs       | U    | 4,966.51    | 4,860.07      | 211           | 5,177.51    | 5,131.33 | 271.25      | 5.58% |
| 4             | Palo Verde         | U    | 4,966.93    | 4,860.48      | 211           | 5,177.93    | 5,131.74 | 271.26      | 5.58% |
| 4             | Perris             | E    | 4,754.10    | 4,652.21      | 202           | 4,956.10    | 4,911.89 | 259.68      | 5.58% |
| 4             | Perris             | HS   | 5,734.03    | 5,611.14      | 243           | 5,977.03    | 5,923.71 | 312.57      | 5.57% |
| 4             | Placentia-Y. Linda | U    | 5,051.02    | 4,942.77      | 211           | 5,262.02    | 5,215.08 | 272.31      | 5.51% |
| 4             | Poway (AFT)        | U    | 4,914.22    | 4,808.90      | 211           | 5,125.22    | 5,079.50 | 270.60      | 5.63% |
| 4             | Ramona             | U    | 4,930.15    | 4,824.49      | 211           | 5,141.15    | 5,095.29 | 270.80      | 5.61% |
| 4             | Rancho Santa Fe    | E    | 4,680.27    | 4,579.97      | 202           | 4,882.27    | 4,838.72 | 258.75      | 5.65% |
| 4             | Redlands           | U    | 4,935.11    | 4,829.35      | 211           | 5,146.11    | 5,100.21 | 270.86      | 5.61% |
| 4             | Rialto             | U    | 4,969.45    | 4,862.95      | 211           | 5,180.45    | 5,134.24 | 271.29      | 5.58% |
| 4             | Rim Of The World   | U    | 4,948.73    | 4,842.67      | 211           | 5,159.73    | 5,113.71 | 271.03      | 5.60% |
| 4             | Riverside          | U    | 4,947.14    | 4,841.12      | 211           | 5,158.14    | 5,112.13 | 271.01      | 5.60% |
| 4             | Romoland           | E    | 4,752.95    | 4,651.09      | 202           | 4,954.95    | 4,910.75 | 259.66      | 5.58% |
| 4             | Round Valley       | E    | 4,728.77    | 4,627.43      | 202           | 4,930.77    | 4,886.79 | 259.36      | 5.60% |
| 4             | Rowland            | U    | 4,900.47    | 4,795.45      | 211           | 5,111.47    | 5,065.88 | 270.43      | 5.64% |
| 4             | Saddleback Valley  | U    | 4,924.86    | 4,819.32      | 211           | 5,135.86    | 5,090.05 | 270.73      | 5.62% |
| 4             | San Bernardino     | U    | 4,985.19    | 4,878.35      | 211           | 5,196.19    | 5,149.84 | 271.49      | 5.57% |
| 4             | San Diego          | U    | 4,939.20    | 4,833.35      | 211           | 5,150.20    | 5,104.26 | 270.91      | 5.61% |
| 4             | San Dieguito       | HS   | 5,654.15    | 5,532.98      | 243           | 5,897.15    | 5,844.55 | 311.57      | 5.63% |
| 4             | San Jacinto        | U    | 4,993.20    | 4,886.19      | 211           | 5,204.20    | 5,157.78 | 271.59      | 5.56% |
| 4             | San Marcos         | U    | 4,905.86    | 4,800.72      | 211           | 5,116.86    | 5,071.22 | 270.50      | 5.63% |
| 4             | San Pasqual        | E    | 4,782.92    | 4,680.42      | 202           | 4,984.92    | 4,940.45 | 260.04      | 5.56% |
| 4             | San Pasqual Vly    | U    | 5,360.55    | 5,245.67      | 211           | 5,571.55    | 5,521.85 | 276.18      | 5.26% |
| 4             | San Ysidro         | E    | 4,824.46    | 4,721.07      | 202           | 5,026.46    | 4,981.62 | 260.56      | 5.52% |
| 4             | Santa Ana          | U    | 4,928.87    | 4,823.24      | 211           | 5,139.87    | 5,094.02 | 270.78      | 5.61% |
| 4             | Santee             | E    | 4,746.67    | 4,644.94      | 202           | 4,948.67    | 4,904.53 | 259.58      | 5.59% |
| 4             | Savanna            | E    | 4,733.85    | 4,632.40      | 202           | 4,935.85    | 4,891.82 | 259.42      | 5.60% |
| 4             | Seeley             | E    | 4,709.96    | 4,609.02      | 202           | 4,911.96    | 4,868.15 | 259.12      | 5.62% |
| 4             | Silver Valley      | U    | 4,977.28    | 4,870.61      | 211           | 5,188.28    | 5,142.00 | 271.39      | 5.57% |
| 4             | Snowline           | U    | 5,054.79    | 4,946.46      | 211           | 5,265.79    | 5,218.82 | 272.36      | 5.51% |
| 4             | Solana Beach       | E    | 4,687.30    | 4,586.85      | 202           | 4,889.30    | 4,845.69 | 258.84      | 5.64% |
| 4             | South Bay          | E    | 4,760.22    | 4,658.20      | 202           | 4,962.22    | 4,917.96 | 259.75      | 5.58% |
| 4             | Spencer Valley     | E    | 5,743.63    | 5,620.54      | 202           | 5,945.63    | 5,892.59 | 272.06      | 4.84% |
| 4             | Sweetwater         | HS   | 5,690.75    | 5,568.79      | 243           | 5,933.75    | 5,880.82 | 312.03      | 5.60% |
| 4             | Temecula Valley    | U    | 5,138.33    | 5,028.21      | 211           | 5,349.33    | 5,301.61 | 273.40      | 5.44% |
| 4             | Trona              | U    | 5,354.71    | 5,239.95      | 211           | 5,565.71    | 5,516.06 | 276.11      | 5.27% |
| 4             | Tustin             | U    | 4,936.21    | 4,830.42      | 211           | 5,147.21    | 5,101.30 | 270.87      | 5.61% |
| 4             | Val Verde          | U    | 5,356.18    | 5,241.39      | 211           | 5,567.18    | 5,517.52 | 276.13      | 5.27% |
| 4             | Vallecitos         | E    | 4,735.94    | 4,634.44      | 202           | 4,937.94    | 4,893.89 | 259.45      | 5.60% |

**ESTIMATED**

| CTA<br>region   | DISTRICT            | TYPE | 2004-05         |                 | 05-06<br>COLA | EST 2005-06     |                 | \$ Variance   |              |
|-----------------|---------------------|------|-----------------|-----------------|---------------|-----------------|-----------------|---------------|--------------|
|                 |                     |      | Stat RL/ADA     | Funded RL/ADA   |               | Statutory       | Funded          | Funded        | %            |
|                 |                     |      | 0.97856898      |                 |               | 0.99108         |                 |               |              |
| 4               | Valley Center-Pauma | U    | 5,452.09        | 5,335.25        | 211           | 5,663.09        | 5,612.58        | 277.33        | 5.20%        |
| 4               | Victor              | E    | 4,786.22        | 4,683.65        | 202           | 4,988.22        | 4,943.73        | 260.08        | 5.55%        |
| 4               | Victor Valley       | HS   | 5,719.35        | 5,596.78        | 243           | 5,962.35        | 5,909.17        | 312.39        | 5.58%        |
| 4               | Vista               | U    | 4,924.34        | 4,818.81        | 211           | 5,135.34        | 5,089.53        | 270.73        | 5.62%        |
| 4               | Warner              | U    | 5,361.50        | 5,246.60        | 211           | 5,572.50        | 5,522.79        | 276.20        | 5.26%        |
| 4               | Westminster         | E    | 4,714.50        | 4,613.46        | 202           | 4,916.50        | 4,872.64        | 259.18        | 5.62%        |
| 4               | Westmorland         | E    | 4,747.16        | 4,645.42        | 202           | 4,949.16        | 4,905.01        | 259.59        | 5.59%        |
| 4               | Yucaipa-Calimesa    | U    | 4,929.91        | 4,824.26        | 211           | 5,140.91        | 5,095.05        | 270.80        | 5.61%        |
| <b>AVERAGES</b> |                     |      | <b>5,082.63</b> | <b>4,973.70</b> |               | <b>5,290.71</b> | <b>5,238.17</b> | <b>270.43</b> | <b>5.45%</b> |