

CTA region	DISTRICT	TYPE	2002-03 RL / ADA	03-04	2003-04		\$ Variance	
				COLA	Statutory	Funded	from 2002-03	%
				unfunded	RL / ADA	@0.969978755		
1	ACALANES UNION	HS	5,404.08	102.00	5506.08	5340.78	-63.30	-1.171%
1	ALAMEDA CITY	UN	4,687.59	88.00	4775.59	4632.22	-55.37	-1.181%
1	ALBANY CITY	UN	4,752.39	88.00	4840.39	4695.08	-57.31	-1.206%
1	ALEXANDER VALLEY	EL	4,633.59	85.00	4718.59	4576.93	-56.66	-1.223%
1	ALISAL UNION	EL	4,513.89	85.00	4598.89	4460.83	-53.06	-1.176%
1	ALUM ROCK UNION	EL	4,540.22	85.00	4625.22	4486.37	-53.85	-1.186%
1	ANDERSON VALLEY	UN	5,096.76	88.00	5184.76	5029.11	-67.65	-1.327%
1	ANTIOCH	UN	4,732.40	88.00	4820.40	4675.69	-56.71	-1.198%
1	ARCATA	EL	4,590.71	85.00	4675.71	4535.34	-55.37	-1.206%
1	ARENA UNION	EL	4,584.69	85.00	4669.69	4529.50	-55.19	-1.204%
1	AROMAS/SAN JUAN	UN	5,014.29	88.00	5102.29	4949.11	-65.18	-1.300%
1	BAYSHORE	EL	4,514.36	85.00	4599.36	4461.28	-53.08	-1.176%
1	BELLEVUE UNION	EL	4,570.15	85.00	4655.15	4515.40	-54.75	-1.198%
1	BELMONT-REDWOOD SHORES	EL	4,482.95	85.00	4567.95	4430.81	-52.14	-1.163%
1	BENICIA	UN	4,658.81	88.00	4746.81	4604.30	-54.51	-1.170%
1	BENNETT VALLEY UNION	EL	4,499.37	85.00	4584.37	4446.74	-52.63	-1.170%
1	BERKELEY	UN	5,010.83	88.00	5098.83	4945.76	-65.07	-1.299%
1	BERRYESSA UNION	EL	4,475.56	85.00	4560.56	4423.65	-51.91	-1.160%
1	BIG LAGOON UNION	EL	5,547.49	85.00	5632.49	5463.40	-84.09	-1.516%
1	BITTERWATER-TULLY UNION	EL	5,441.10	85.00	5526.10	5360.20	-80.90	-1.487%
1	BLUE LAKE UNION	EL	4,548.36	85.00	4633.36	4494.26	-54.10	-1.189%
1	BOLINAS-STINSON UNION	EL	4,535.37	85.00	4620.37	4481.66	-53.71	-1.184%
1	BONNY DOON UNION	EL	4,536.54	85.00	4621.54	4482.80	-53.74	-1.185%
1	BRADLEY UNION	EL	5,362.92	85.00	5447.92	5284.37	-78.55	-1.465%
1	BRENTWOOD UNION	EL	4,513.86	85.00	4598.86	4460.80	-53.06	-1.176%
1	BRIDGEVILLE	EL	5,592.94	85.00	5677.94	5507.48	-85.46	-1.528%
1	BRISBANE	EL	4,704.60	85.00	4789.60	4645.81	-58.79	-1.250%
1	BURLINGAME	EL	4,565.45	85.00	4650.45	4510.84	-54.61	-1.196%
1	BYRON UNION	EL	4,634.70	85.00	4719.70	4578.01	-56.69	-1.223%
1	CABRILLO	UN	4,691.31	88.00	4779.31	4635.83	-55.48	-1.183%
1	CALISTOGA JOINT	UN	4,946.33	88.00	5034.33	4883.19	-63.14	-1.276%
1	CAMBRIAN	EL	4,495.50	85.00	4580.50	4442.99	-52.51	-1.168%
1	CAMPBELL UNION	EL	4,520.66	85.00	4605.66	4467.39	-53.27	-1.178%
1	CAMPBELL UNION	HS	5,444.84	102.00	5546.84	5380.32	-64.52	-1.185%
1	CANYON	EL	5,605.30	85.00	5690.30	5519.47	-85.83	-1.531%
1	CARMEL	UN	4,720.99	88.00	4808.99	4664.62	-56.37	-1.194%
1	CASTRO VALLEY	UN	4,797.34	88.00	4885.34	4738.68	-58.66	-1.223%
1	CHUALAR UNION	EL	4,614.69	85.00	4699.69	4558.60	-56.09	-1.215%
1	CIENEGA UNION	EL	5,444.09	85.00	5529.09	5363.10	-80.99	-1.488%
1	CINNABAR	EL	4,541.06	85.00	4626.06	4487.18	-53.88	-1.187%
1	CLOVERDALE	UN	4,859.58	88.00	4947.58	4799.05	-60.53	-1.246%
1	COTATI-ROHNERT PARK	UN	4,713.16	88.00	4801.16	4657.02	-56.14	-1.191%
1	CUDDEBACK UNION	EL	4,924.35	85.00	5009.35	4858.96	-65.39	-1.328%
1	CUPERTINO UNION	EL	4,448.39	85.00	4533.39	4397.29	-51.10	-1.149%
1	CUTTEN	EL	4,487.72	85.00	4572.72	4435.44	-52.28	-1.165%
1	DEL NORTE COUNTY	UN	4,783.50	88.00	4871.50	4725.25	-58.25	-1.218%
1	DIXIE	EL	4,890.38	85.00	4975.38	4826.01	-64.37	-1.316%
1	DIXON	UN	4,669.58	88.00	4757.58	4614.75	-54.83	-1.174%
1	DUBLIN	UN	5,703.51	88.00	5791.51	5617.64	-85.87	-1.506%
1	DUNHAM	EL	5,060.82	85.00	5145.82	4991.34	-69.48	-1.373%
1	EAST SIDE UNION (Santa Clara)	HS	5,449.90	102.00	5551.90	5385.23	-64.67	-1.187%
1	EMERY	UN	5,630.89	88.00	5718.89	5547.20	-83.69	-1.486%
1	EUREKA CITY (Humboldt)	UN	5,073.05	88.00	5161.05	5006.11	-66.94	-1.320%
1	EVERGREEN (Santa Clara)	EL	4,495.69	85.00	4580.69	4443.17	-52.52	-1.168%

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				COLA	Statutory	Funded	from 2002-03	%
				unfunded	RL / ADA	@0.969978755		
1	FAIRFIELD-SUISUN	UN	4,685.64	88.00	4773.64	4630.33	-55.31	-1.180%
1	FERNDALE	UN	5,051.64	88.00	5139.64	4985.34	-66.30	-1.312%
1	FLDDBROOK	EL	4,534.45	85.00	4619.45	4480.77	-53.68	-1.184%
1	FORESTVILLE UNION	EL	4,487.58	85.00	4572.58	4435.31	-52.27	-1.165%
1	FORT BRAGG	UN	4,735.80	88.00	4823.80	4678.98	-56.82	-1.200%
1	FORT ROSS	EL	5,565.05	85.00	5650.05	5480.43	-84.62	-1.521%
1	FORTUNA UNION	EL	4,539.98	85.00	4624.98	4486.13	-53.85	-1.186%
1	FORTUNA UNION	HS	5,498.21	102.00	5600.21	5432.08	-66.13	-1.203%
1	FRANKLIN-MCKINLEY	EL	4,525.34	85.00	4610.34	4471.93	-53.41	-1.180%
1	FREMONT	UN	4,681.30	88.00	4769.30	4626.12	-55.18	-1.179%
1	FREMONT UNION	HS	5,388.87	102.00	5490.87	5326.03	-62.84	-1.166%
1	FRESHWATER	EL	4,492.92	85.00	4577.92	4440.49	-52.43	-1.167%
1	GARFIELD	EL	5,525.53	85.00	5610.53	5442.09	-83.44	-1.510%
1	GEYSERVILLE	UN	5,074.32	88.00	5162.32	5007.34	-66.98	-1.320%
1	GILROY	UN	4,699.22	88.00	4787.22	4643.50	-55.72	-1.186%
1	GONZALES	UN	5,190.13	88.00	5278.13	5119.67	-70.46	-1.358%
1	GRAVENSTEIN UNION	EL	4,530.05	85.00	4615.05	4476.50	-53.55	-1.182%
1	GRAVES	EL	5,413.66	85.00	5498.66	5333.58	-80.08	-1.479%
1	GREEN POINT	EL	5,485.56	85.00	5570.56	5403.32	-82.24	-1.499%
1	GREENFIELD UNION (Monterey)	EL	4,544.85	85.00	4629.85	4490.86	-53.99	-1.188%
1	GUERNEVILLE	EL	4,626.05	85.00	4711.05	4569.62	-56.43	-1.220%
1	HAPPY VALLEY (Santa Cruz)	EL	4,500.09	85.00	4585.09	4447.44	-52.65	-1.170%
1	HARMONY UNION	EL	4,565.30	85.00	4650.30	4510.69	-54.61	-1.196%
1	HAYWARD	UN	4,759.61	88.00	4847.61	4702.08	-57.53	-1.209%
1	HEALDSBURG	UN	4,926.42	88.00	5014.42	4863.88	-62.54	-1.269%
1	HILLSBOROUGH CITY	EL	4,491.87	85.00	4576.87	4439.47	-52.40	-1.167%
1	HOLLISTER	EL	4,543.65	85.00	4628.65	4489.69	-53.96	-1.188%
1	HORICON	EL	6,140.56	85.00	6225.56	6038.66	-101.90	-1.659%
1	HOWELL MOUNTAIN	EL	5,528.64	85.00	5613.64	5445.11	-83.53	-1.511%
1	HYDESVILLE	EL	4,516.89	85.00	4601.89	4463.74	-53.15	-1.177%
1	JACOBY CREEK	EL	4,503.88	85.00	4588.88	4451.12	-52.76	-1.172%
1	JEFFERSON (San Benito)	EL	5,399.70	85.00	5484.70	5320.04	-79.66	-1.475%
1	JEFFERSON (San Mateo)	EL	4,534.34	85.00	4619.34	4480.66	-53.68	-1.184%
1	JEFFERSON UNION	HS	5,515.20	102.00	5617.20	5448.56	-66.64	-1.208%
1	JOHN SWETT	UN	4,783.18	88.00	4871.18	4724.94	-58.24	-1.218%
1	KASHIA	EL	5,770.29	85.00	5855.29	5679.51	-90.78	-1.573%
1	KELSEYVILLE	UN	4,806.59	88.00	4894.59	4747.65	-58.94	-1.226%
1	KENTFIELD	EL	4,853.16	85.00	4938.16	4789.91	-63.25	-1.303%
1	KENWOOD	EL	4,541.82	85.00	4626.82	4487.92	-53.90	-1.187%
1	KING CITY JOINT UNION	HS	5,471.88	102.00	5573.88	5406.55	-65.33	-1.194%
1	KING CITY UNION	EL	4,502.27	85.00	4587.27	4449.55	-52.72	-1.171%
1	KLAMATH-TRINITY JOINT	UN	5,053.39	88.00	5141.39	4987.04	-66.35	-1.313%
1	KNEELAND	EL	5,481.83	85.00	5566.83	5399.71	-82.12	-1.498%
1	KNIGHTSEN	EL	5,107.68	85.00	5192.68	5036.79	-70.89	-1.388%
1	KONOCTI	UN	4,894.97	88.00	4982.97	4833.38	-61.59	-1.258%
1	LA HONDA-PESCADERO	UN	4,980.32	88.00	5068.32	4916.16	-64.16	-1.288%
1	LAFAYETTE	EL	4,477.34	85.00	4562.34	4425.37	-51.97	-1.161%
1	LAGUNA JOINT	EL	5,463.36	85.00	5548.36	5381.79	-81.57	-1.493%
1	LAGUNA SALADA UNION	EL	4,520.03	85.00	4605.03	4466.78	-53.25	-1.178%
1	LAGUNITA	EL	5,405.94	85.00	5490.94	5326.10	-79.84	-1.477%
1	LAGUNITAS	EL	4,488.17	85.00	4573.17	4435.88	-52.29	-1.165%
1	LAKEPORT	UN	4,759.46	88.00	4847.46	4701.93	-57.53	-1.209%
1	LAKESIDE JOINT (Santa Clara)	EL	4,686.32	85.00	4771.32	4628.08	-58.24	-1.243%
1	LARKSPUR	EL	4,843.60	85.00	4928.60	4780.64	-62.96	-1.300%

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				COLA	Statutory	Funded	from 2002-03	%
				unfunded	RL / ADA	@0.969978755		
1	LAS LOMITAS	EL	5,200.49	85.00	5285.49	5126.81	-73.68	-1.417%
1	LAYTONVILLE	UN	5,117.95	88.00	5205.95	5049.66	-68.29	-1.334%
1	LEGGETT VALLEY	UN	4,901.78	88.00	4989.78	4839.98	-61.80	-1.261%
1	LIBERTY (Sonoma)	EL	4,471.34	85.00	4556.34	4419.55	-51.79	-1.158%
1	LIBERTY UNION (Contra Costa)	HS	5,418.91	102.00	5520.91	5355.17	-63.74	-1.176%
1	LINCOLN (Marin)	EL	5,507.69	85.00	5592.69	5424.79	-82.90	-1.505%
1	LIVE OAK (Santa Cruz)	EL	4,509.29	85.00	4594.29	4456.36	-52.93	-1.174%
1	LIVERMORE VALLEY JOINT	UN	4,690.47	88.00	4778.47	4635.01	-55.46	-1.182%
1	LOLETA UNION	EL	4,554.19	85.00	4639.19	4499.92	-54.27	-1.192%
1	LOMA PRIETA JOINT UNION	EL	4,450.07	85.00	4535.07	4398.92	-51.15	-1.149%
1	LOS ALTOS	EL	4,458.11	85.00	4543.11	4406.72	-51.39	-1.153%
1	LOS GATOS UNION	EL	4,529.72	85.00	4614.72	4476.18	-53.54	-1.182%
1	LOS GATOS-SARATOGA	HS	5,358.79	102.00	5460.79	5296.85	-61.94	-1.156%
1	LUCERNE	EL	4,622.96	85.00	4707.96	4566.62	-56.34	-1.219%
1	LUTHER BURBANK	EL	4,528.95	85.00	4613.95	4475.43	-53.52	-1.182%
1	MANCHESTER UNION	EL	5,462.12	85.00	5547.12	5380.59	-81.53	-1.493%
1	MAPLE CREEK	EL	5,499.86	85.00	5584.86	5417.20	-82.66	-1.503%
1	MARK WEST UNION	EL	4,515.14	85.00	4600.14	4462.04	-53.10	-1.176%
1	MARTINEZ	UN	4,843.96	88.00	4931.96	4783.90	-60.06	-1.240%
1	MATTOLE	UN	5,081.75	88.00	5169.75	5014.55	-67.20	-1.322%
1	MCKINLEYVILLE UNION	EL	4,515.92	85.00	4600.92	4462.79	-53.13	-1.176%
1	MENDOCINO	UN	5,120.41	88.00	5208.41	5052.05	-68.36	-1.335%
1	MENLO PARK CITY	EL	4,971.13	85.00	5056.13	4904.34	-66.79	-1.344%
1	MIDDLETOWN	UN	4,819.16	88.00	4907.16	4759.84	-59.32	-1.231%
1	MILL VALLEY	EL	4,604.28	85.00	4689.28	4548.50	-55.78	-1.211%
1	MILLBRAE	EL	4,761.05	85.00	4846.05	4700.57	-60.48	-1.270%
1	MILPITAS	UN	4,681.74	88.00	4769.74	4626.55	-55.19	-1.179%
1	MISSION UNION	EL	5,510.82	85.00	5595.82	5427.83	-82.99	-1.506%
1	MONTE RIO UNION	EL	4,541.23	85.00	4626.23	4487.34	-53.89	-1.187%
1	MONTEBELLO (Santa Clara)	EL	5,558.25	85.00	5643.25	5473.83	-84.42	-1.519%
1	MONTEREY PENINSULA	UN	4,692.58	88.00	4780.58	4637.06	-55.52	-1.183%
1	MONTGOMERY	EL	4,875.77	85.00	4960.77	4811.84	-63.93	-1.311%
1	MORAGA	EL	4,461.06	85.00	4546.06	4409.58	-51.48	-1.154%
1	MORELAND	EL	4,496.31	85.00	4581.31	4443.77	-52.54	-1.168%
1	MORGAN HILL	UN	4,688.71	88.00	4776.71	4633.31	-55.40	-1.182%
1	MOUNTAIN (Santa Cruz)	EL	4,553.08	85.00	4638.08	4498.84	-54.24	-1.191%
1	MOUNTAIN HOUSE	EL	5,481.68	85.00	5566.68	5399.56	-82.12	-1.498%
1	MOUNTAIN VIEW-LOS ALTOS	HS	5,520.98	102.00	5622.98	5454.17	-66.81	-1.210%
1	MOUNTAIN VIEW-WHISMAN	EL	4,605.11	85.00	4690.11	4549.31	-55.80	-1.212%
1	MT. DIABLO	UN	4,679.10	88.00	4767.10	4623.99	-55.11	-1.178%
1	MT. PLEASANT	EL	4,511.39	85.00	4596.39	4458.40	-52.99	-1.175%
1	NAPA VALLEY	UN	4,719.46	88.00	4807.46	4663.13	-56.33	-1.193%
1	NEW HAVEN	UN	4,724.81	88.00	4812.81	4668.32	-56.49	-1.196%
1	NEWARK	UN	4,747.45	88.00	4835.45	4690.28	-57.17	-1.204%
1	NICASIO	EL	5,435.56	85.00	5520.56	5354.83	-80.73	-1.485%
1	NORTH COUNTY JOINT UNION	EL	4,517.43	85.00	4602.43	4464.26	-53.17	-1.177%
1	NORTH MONTEREY COUNTY	UN	4,722.90	88.00	4810.90	4666.47	-56.43	-1.195%
1	NORTHERN HUMBOLDT UNION	HS	5,489.67	102.00	5591.67	5423.80	-65.87	-1.200%
1	NOVATO	UN	4,699.57	88.00	4787.57	4643.84	-55.73	-1.186%
1	OAK GROVE (Santa Clara)	EL	4,501.38	85.00	4586.38	4448.69	-52.69	-1.171%
1	OAK GROVE UNION (Sonoma)	EL	4,505.28	85.00	4590.28	4452.47	-52.81	-1.172%
1	OAKLAND	UN	4,739.32	88.00	4827.32	4682.40	-56.92	-1.201%
1	OAKLEY UNION	EL	4,530.30	85.00	4615.30	4476.74	-53.56	-1.182%
1	OLD ADOBE UNION	EL	4,504.12	85.00	4589.12	4451.35	-52.77	-1.172%

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1	ORCHARD	EL	5,024.09	85.00	5109.09	4955.71	-68.38	-1.361%
1	ORICK	EL	5,561.15	85.00	5646.15	5476.65	-84.50	-1.520%
1	ORINDA UNION	EL	4,451.17	85.00	4536.17	4399.99	-51.18	-1.150%
1	PACIFIC (Monterey)	UN	5,084.22	88.00	5172.22	5016.94	-67.28	-1.323%
1	PACIFIC (Santa Cruz)	EL	5,535.25	85.00	5620.25	5451.52	-83.73	-1.513%
1	PACIFIC GROVE	UN	4,669.65	88.00	4757.65	4614.82	-54.83	-1.174%
1	PACIFIC UNION (Humboldt)	EL	4,479.12	85.00	4564.12	4427.10	-52.02	-1.161%
1	PAJARO VALLEY JOINT	UN	4,695.29	88.00	4783.29	4639.69	-55.60	-1.184%
1	PALO ALTO	UN	5,425.83	88.00	5513.83	5348.30	-77.53	-1.429%
1	PANOCHÉ	EL	5,500.61	85.00	5585.61	5417.92	-82.69	-1.503%
1	PENINSULA UNION	EL	4,845.45	85.00	4930.45	4782.43	-63.02	-1.301%
1	PETALUMA CITY	EL	4,504.32	85.00	4589.32	4451.54	-52.78	-1.172%
1	PETALUMA JOINT UNION	HS	5,373.40	102.00	5475.40	5311.02	-62.38	-1.161%
1	PIEDMONT CITY	UN	4,861.55	88.00	4949.55	4800.96	-60.59	-1.246%
1	PINER-OLIVET UNION	EL	4,491.64	85.00	4576.64	4439.24	-52.40	-1.167%
1	PITTSBURG	UN	4,740.43	88.00	4828.43	4683.47	-56.96	-1.201%
1	PLEASANTON	UN	5,391.70	88.00	5479.70	5315.19	-76.51	-1.419%
1	POINT ARENA JOINT UNION	HS	6,193.31	102.00	6295.31	6106.32	-86.99	-1.405%
1	POPE VALLEY UNION	EL	4,969.35	85.00	5054.35	4902.61	-66.74	-1.343%
1	PORTOLA VALLEY	EL	4,844.31	85.00	4929.31	4781.33	-62.98	-1.300%
1	POTTER VALLEY COMMUNITY	UN	5,133.00	88.00	5221.00	5064.26	-68.74	-1.339%
1	RAVENSWOOD CITY	EL	4,772.55	85.00	4857.55	4711.72	-60.83	-1.275%
1	REDWOOD CITY	EL	4,538.78	85.00	4623.78	4484.97	-53.81	-1.186%
1	REED UNION	EL	4,962.55	85.00	5047.55	4896.02	-66.53	-1.341%
1	RINCON VALLEY UNION	EL	4,504.63	85.00	4589.63	4451.84	-52.79	-1.172%
1	RIO DELL	EL	4,575.18	85.00	4660.18	4520.28	-54.90	-1.200%
1	ROHNERVILLE	EL	4,482.49	85.00	4567.49	4430.37	-52.12	-1.163%
1	ROSELAND	EL	4,529.96	85.00	4614.96	4476.41	-53.55	-1.182%
1	ROSS	EL	4,485.62	85.00	4570.62	4433.40	-52.22	-1.164%
1	ROSS VALLEY	EL	4,805.92	85.00	4890.92	4744.09	-61.83	-1.287%
1	ROUND VALLEY (Mendicino)	UN	5,072.37	88.00	5160.37	5005.45	-66.92	-1.319%
1	SALINAS CITY	EL	4,549.86	85.00	4634.86	4495.72	-54.14	-1.190%
1	SALINAS UNION	HS	5,411.15	102.00	5513.15	5347.64	-63.51	-1.174%
1	SAN ANTONIO UNION	EL	4,505.01	85.00	4590.01	4452.21	-52.80	-1.172%
1	SAN ARDO UNION	EL	4,572.56	85.00	4657.56	4517.73	-54.83	-1.199%
1	SAN BENITO	HS	5,556.20	102.00	5658.20	5488.33	-67.87	-1.221%
1	SAN BRUNO PARK	EL	4,725.32	85.00	4810.32	4665.91	-59.41	-1.257%
1	SAN CARLOS	EL	4,514.22	85.00	4599.22	4461.15	-53.07	-1.176%
1	SAN FRANCISCO	UN	4,673.11	88.00	4761.11	4618.18	-54.93	-1.176%
1	SAN JOSE	UN	4,723.09	88.00	4811.09	4666.66	-56.43	-1.195%
1	SAN LEANDRO	UN	4,767.22	88.00	4855.22	4709.46	-57.76	-1.212%
1	SAN LORENZO (Alameda)	UN	4,748.06	88.00	4836.06	4690.88	-57.18	-1.204%
1	SAN LORENZO VALLEY	UN	4,719.05	88.00	4807.05	4662.74	-56.31	-1.193%
1	SAN LUCAS UNION	EL	4,721.77	85.00	4806.77	4662.46	-59.31	-1.256%
1	SAN MATEO UNION	HS	5,737.62	102.00	5839.62	5664.31	-73.31	-1.278%
1	SAN MATEO-FOSTER CITY	EL	4,511.86	85.00	4596.86	4458.86	-53.00	-1.175%
1	SAN RAFAEL CITY	EL	4,584.37	85.00	4669.37	4529.19	-55.18	-1.204%
1	SAN RAFAEL CITY	HS	5,506.76	102.00	5608.76	5440.38	-66.38	-1.205%
1	SAN RAMON VALLEY	UN	4,650.22	88.00	4738.22	4595.97	-54.25	-1.167%
1	SANTA CLARA (Santa Clara)	UN	4,682.49	88.00	4770.49	4627.27	-55.22	-1.179%
1	SANTA CRUZ CITY	EL	4,499.09	85.00	4584.09	4446.47	-52.62	-1.170%
1	SANTA CRUZ CITY	HS	5,448.36	102.00	5550.36	5383.73	-64.63	-1.186%
1	SANTA RITA UNION	EL	4,524.98	85.00	4609.98	4471.58	-53.40	-1.180%
1	SANTA ROSA	EL	4,539.73	85.00	4624.73	4485.89	-53.84	-1.186%

CTA region	DISTRICT	TYPE	2002-03 RL / ADA	03-04	2003-04		\$ Variance	
				COLA	Statutory	Funded	from 2002-03	%
				unfunded	RL / ADA	@0.969978755		
1	SANTA ROSA	HS	5,485.02	102.00	5587.02	5419.29	-65.73	-1.198%
1	SARATOGA UNION	EL	4,689.25	85.00	4774.25	4630.92	-58.33	-1.244%
1	SAUSALITO	EL	5,262.95	85.00	5347.95	5187.40	-75.55	-1.436%
1	SCOTIA UNION	EL	4,496.87	85.00	4581.87	4444.32	-52.55	-1.169%
1	SCOTTS VALLEY	UN	4,650.74	88.00	4738.74	4596.48	-54.26	-1.167%
1	SEBASTOPOL UNION	EL	4,524.73	85.00	4609.73	4471.34	-53.39	-1.180%
1	SEQUOIA UNION (San Mateo)	HS	5,684.94	102.00	5786.94	5613.21	-71.73	-1.262%
1	SHORELINE	UN	5,144.59	88.00	5232.59	5075.50	-69.09	-1.343%
1	SOLEDAD	UN	4,853.69	88.00	4941.69	4793.33	-60.36	-1.244%
1	SONOMA VALLEY	UN	4,719.75	88.00	4807.75	4663.42	-56.33	-1.194%
1	SOQUEL	EL	4,556.83	85.00	4641.83	4502.48	-54.35	-1.193%
1	SOUTH BAY UNION (Humboldt)	EL	4,602.84	85.00	4687.84	4547.11	-55.73	-1.211%
1	SOUTH SAN FRANCISCO	UN	4,721.32	88.00	4809.32	4664.94	-56.38	-1.194%
1	SOUTHERN HUMBOLDT JOINT	UN	5,087.06	88.00	5175.06	5019.70	-67.36	-1.324%
1	SOUTHSIDE	EL	4,769.21	85.00	4854.21	4708.48	-60.73	-1.273%
1	SPRECKELS UNION	EL	4,458.42	85.00	4543.42	4407.02	-51.40	-1.153%
1	ST. HELENA	UN	4,663.51	88.00	4751.51	4608.86	-54.65	-1.172%
1	SUNNYVALE	EL	4,624.94	85.00	4709.94	4568.54	-56.40	-1.219%
1	SUNOL GLEN	UN	5,240.64	88.00	5328.64	5168.67	-71.97	-1.373%
1	TAMALPAIS UNION	HS	5,630.16	102.00	5732.16	5560.07	-70.09	-1.245%
1	TRAVIS	UN	4,647.05	88.00	4735.05	4592.90	-54.15	-1.165%
1	TRES PINOS UNION	EL	4,858.10	85.00	4943.10	4794.70	-63.40	-1.305%
1	TRINIDAD UNION	EL	4,625.13	85.00	4710.13	4568.73	-56.40	-1.220%
1	TWIN HILLS UNION	EL	4,504.54	85.00	4589.54	4451.76	-52.78	-1.172%
1	TWO ROCK UNION	EL	4,345.39	85.00	4430.39	4297.38	-48.01	-1.105%
1	UKIAH	UN	4,768.03	88.00	4856.03	4710.25	-57.78	-1.212%
1	UNION (Santa Clara)	EL	4,487.25	85.00	4572.25	4434.99	-52.26	-1.165%
1	UNION JOINT (Marin)	EL	5,783.20	85.00	5868.20	5692.03	-91.17	-1.576%
1	UPPER LAKE UNION	EL	4,610.13	85.00	4695.13	4554.18	-55.95	-1.214%
1	UPPER LAKE UNION	HS	5,746.60	102.00	5848.60	5673.02	-73.58	-1.280%
1	VACAVILLE	UN	4,693.34	88.00	4781.34	4637.80	-55.54	-1.183%
1	VALLEJO CITY	UN	4,727.83	88.00	4815.83	4671.25	-56.58	-1.197%
1	WALNUT CREEK	EL	4,504.78	85.00	4589.78	4451.99	-52.79	-1.172%
1	WASHINGTON UNION (Monterey)	EL	4,478.87	85.00	4563.87	4426.86	-52.01	-1.161%
1	WAUGH	EL	4,654.82	85.00	4739.82	4597.52	-57.30	-1.231%
1	WEST CONTRA COSTA	UN	4,748.20	88.00	4836.20	4691.01	-57.19	-1.204%
1	WEST SIDE UNION (Sonoma)	EL	4,775.33	85.00	4860.33	4714.42	-60.91	-1.276%
1	WEST SONOMA COUNTY UNION	HS	5,430.41	102.00	5532.41	5366.32	-64.09	-1.180%
1	WILLITS	UN	4,821.62	88.00	4909.62	4762.23	-59.39	-1.232%
1	WILLOW GROVE UNION	EL	5,507.73	85.00	5592.73	5424.83	-82.90	-1.505%
1	WILMAR UNION	EL	4,522.65	85.00	4607.65	4469.32	-53.33	-1.179%
1	WINDSOR	UN	4,784.76	88.00	4872.76	4726.47	-58.29	-1.218%
1	WOODSIDE	EL	4,849.40	85.00	4934.40	4786.26	-63.14	-1.302%
1	WRIGHT	EL	4,545.47	85.00	4630.47	4491.46	-54.01	-1.188%
2	ACKERMAN	EL	4,496.30	85.00	4581.30	4443.76	-52.54	-1.168%
2	ALLENSWORTH	EL	4,885.63	85.00	4970.63	4821.41	-64.22	-1.315%
2	ALPAUGH	UN	5,128.92	88.00	5216.92	5060.30	-68.62	-1.338%
2	ALPINE COUNTY	UN	5,215.42	88.00	5303.42	5144.20	-71.22	-1.365%
2	ALTA VISTA	EL	4,489.48	85.00	4574.48	4437.15	-52.33	-1.166%
2	ALTA-DUTCH FLAT UNION	EL	4,701.97	85.00	4786.97	4643.26	-58.71	-1.249%
2	ALVIEW-DAIRYLAND UNION	EL	4,552.34	85.00	4637.34	4498.12	-54.22	-1.191%
2	ALVINA	EL	4,699.04	85.00	4784.04	4640.42	-58.62	-1.248%
2	AMADOR COUNTY	UN	4,712.01	88.00	4800.01	4655.91	-56.10	-1.191%
2	AMERICAN UNION	EL	4,504.13	85.00	4589.13	4451.36	-52.77	-1.172%

CTA region	DISTRICT	TYPE	2002-03 RL / ADA	03-04	2003-04		\$ Variance	
				COLA	Statutory	Funded	from 2002-03	%
				unfunded	RL / ADA	@0.969978755		
2	ANDERSON UNION	HS	5,516.94	102.00	5618.94	5450.25	-66.69	-1.209%
2	ANTELOPE	EL	4,575.78	85.00	4660.78	4520.86	-54.92	-1.200%
2	ARCOHE UNION	EL	4,539.43	85.00	4624.43	4485.60	-53.83	-1.186%
2	ARMONA UNION	EL	4,549.78	85.00	4634.78	4495.64	-54.14	-1.190%
2	ARVIN UNION	EL	4,538.62	85.00	4623.62	4484.81	-53.81	-1.186%
2	ATWATER	EL	4,502.21	85.00	4587.21	4449.50	-52.71	-1.171%
2	AUBURN UNION	EL	4,557.40	85.00	4642.40	4503.03	-54.37	-1.193%
2	BAKERSFIELD CITY	EL	4,657.60	85.00	4742.60	4600.22	-57.38	-1.232%
2	BALLICO-CRESSEY	EL	4,527.29	85.00	4612.29	4473.82	-53.47	-1.181%
2	BANGOR UNION	EL	4,640.38	85.00	4725.38	4583.52	-56.86	-1.225%
2	BANTA	EL	4,540.18	85.00	4625.18	4486.33	-53.85	-1.186%
2	BASS LAKE JOINT UNION	EL	4,818.98	85.00	4903.98	4756.76	-62.22	-1.291%
2	BEARDSLEY	EL	4,681.36	85.00	4766.36	4623.27	-58.09	-1.241%
2	BELLA VISTA	EL	4,527.12	85.00	4612.12	4473.66	-53.46	-1.181%
2	BELLEVUE	EL	4,578.44	85.00	4663.44	4523.44	-55.00	-1.201%
2	BELRIDGE	EL	5,645.06	85.00	5730.06	5558.04	-87.02	-1.542%
2	BEND	EL	5,525.20	85.00	5610.20	5441.77	-83.43	-1.510%
2	BIG CREEK	EL	5,415.65	85.00	5500.65	5335.51	-80.14	-1.480%
2	BIG OAK FLAT-GROVELAND	UN	5,102.86	88.00	5190.86	5035.02	-67.84	-1.329%
2	BIG SPRINGS UNION	EL	4,556.70	85.00	4641.70	4502.35	-54.35	-1.193%
2	BIG VALLEY JOINT	UN	4,947.93	88.00	5035.93	4884.75	-63.18	-1.277%
2	BIGGS	UN	5,023.41	88.00	5111.41	4957.96	-65.45	-1.303%
2	BLACK BUTTE UNION	EL	4,590.70	85.00	4675.70	4535.33	-55.37	-1.206%
2	BLACK OAK MINE	UN	4,783.47	88.00	4871.47	4725.22	-58.25	-1.218%
2	BLAKE	EL	6,728.58	85.00	6813.58	6609.03	-119.55	-1.777%
2	BOGUS	EL	5,440.90	85.00	5525.90	5360.01	-80.89	-1.487%
2	BRET HARTE UNION	HS	5,828.40	102.00	5930.40	5752.36	-76.04	-1.305%
2	BRITTAN	EL	4,567.05	85.00	4652.05	4512.39	-54.66	-1.197%
2	BROWNS	EL	4,531.47	85.00	4616.47	4477.88	-53.59	-1.183%
2	BUCKEYE UNION	EL	4,549.65	85.00	4634.65	4495.51	-54.14	-1.190%
2	BUENA VISTA	EL	4,553.71	85.00	4638.71	4499.45	-54.26	-1.192%
2	BURNT RANCH	EL	5,637.82	85.00	5722.82	5551.01	-86.81	-1.540%
2	BURREL UNION	EL	4,453.99	85.00	4538.99	4402.72	-51.27	-1.151%
2	BURTON	EL	4,501.01	85.00	4586.01	4448.33	-52.68	-1.170%
2	BUTTE VALLEY	UN	5,021.38	88.00	5109.38	4955.99	-65.39	-1.302%
2	BUTTEVILLE UNION	EL	5,376.07	85.00	5461.07	5297.12	-78.95	-1.469%
2	BUTTONWILLOW UNION	EL	4,548.16	85.00	4633.16	4494.07	-54.09	-1.189%
2	CALAVERAS	UN	4,750.78	88.00	4838.78	4693.51	-57.27	-1.205%
2	CALIENTE UNION	EL	4,909.84	85.00	4994.84	4844.89	-64.95	-1.323%
2	CAMINO UNION	EL	4,550.18	85.00	4635.18	4496.03	-54.15	-1.190%
2	CAMPTONVILLE	EL	5,503.99	85.00	5588.99	5421.20	-82.79	-1.504%
2	CAPAY JOINT UNION	EL	4,442.29	85.00	4527.29	4391.38	-50.91	-1.146%
2	CARUTHERS	UN	5,218.13	88.00	5306.13	5146.83	-71.30	-1.366%
2	CASCADE UNION	EL	4,591.18	85.00	4676.18	4535.80	-55.38	-1.206%
2	CASTLE ROCK UNION	EL	5,678.82	85.00	5763.82	5590.78	-88.04	-1.550%
2	CENTER JOINT	UN	4,668.50	88.00	4756.50	4613.70	-54.80	-1.174%
2	CENTRAL (Fresno)	UN	4,755.34	88.00	4843.34	4697.94	-57.40	-1.207%
2	CENTRAL UNION (Kings)	EL	4,483.62	85.00	4568.62	4431.46	-52.16	-1.163%
2	CERES	UN	4,736.53	88.00	4824.53	4679.69	-56.84	-1.200%
2	CHATOM UNION	EL	4,517.25	85.00	4602.25	4464.08	-53.17	-1.177%
2	CHAWANAKEE JOINT	UN	6,161.99	88.00	6249.99	6062.36	-99.63	-1.617%
2	CHICAGO PARK	EL	4,535.75	85.00	4620.75	4482.03	-53.72	-1.184%
2	CHICO	UN	4,722.46	88.00	4810.46	4666.04	-56.42	-1.195%
2	CHINESE CAMP	EL	5,455.61	85.00	5540.61	5374.27	-81.34	-1.491%

CTA region	DISTRICT	TYPE	2002-03 RL / ADA	03-04	2003-04		\$ Variance	
				COLA	Statutory	Funded	from 2002-03	%
				unfunded	RL / ADA	@0.969978755		
2	CHOWCHILLA	EL	4,659.24	85.00	4744.24	4601.81	-57.43	-1.233%
2	CHOWCHILLA UNION	HS	5,643.53	102.00	5745.53	5573.04	-70.49	-1.249%
2	CITRUS SOUTH TULE	EL	5,483.64	85.00	5568.64	5401.46	-82.18	-1.499%
2	CLAY JOINT	EL	4,729.53	85.00	4814.53	4669.99	-59.54	-1.259%
2	CLEAR CREEK	EL	4,699.24	85.00	4784.24	4640.61	-58.63	-1.248%
2	CLOVIS	UN	4,708.45	88.00	4796.45	4652.45	-56.00	-1.189%
2	COALINGA/HURON JOINT	UN	4,753.22	88.00	4841.22	4695.88	-57.34	-1.206%
2	COARSEGOLD UNION	EL	4,577.48	85.00	4662.48	4522.51	-54.97	-1.201%
2	COFFEE CREEK	EL	5,665.96	85.00	5750.96	5578.31	-87.65	-1.547%
2	COLFAX	EL	4,552.11	85.00	4637.11	4497.90	-54.21	-1.191%
2	COLUMBIA (Shasta)	EL	4,501.87	85.00	4586.87	4449.17	-52.70	-1.171%
2	COLUMBIA UNION (Tuolumne)	EL	4,562.78	85.00	4647.78	4508.25	-54.53	-1.195%
2	COLUMBINE	EL	4,494.02	85.00	4579.02	4441.55	-52.47	-1.168%
2	COLUSA	UN	4,827.90	88.00	4915.90	4768.32	-59.58	-1.234%
2	CORCORAN JOINT	UN	4,722.47	88.00	4810.47	4666.05	-56.42	-1.195%
2	CORNING UNION	EL	4,569.39	85.00	4654.39	4514.66	-54.73	-1.198%
2	CORNING UNION	HS	5,529.76	102.00	5631.76	5462.69	-67.07	-1.213%
2	COTTONWOOD UNION	EL	4,511.16	85.00	4596.16	4458.18	-52.98	-1.174%
2	COX BAR	EL	5,551.81	85.00	5636.81	5467.59	-84.22	-1.517%
2	CURTIS CREEK	EL	4,530.21	85.00	4615.21	4476.66	-53.55	-1.182%
2	CUTLER-OROSI JOINT	UN	4,676.87	88.00	4764.87	4621.82	-55.05	-1.177%
2	DAVIS JOINT	UN	4,680.11	88.00	4768.11	4624.97	-55.14	-1.178%
2	DEL PASO HEIGHTS	EL	4,586.11	85.00	4671.11	4530.88	-55.23	-1.204%
2	DELANO JOINT UNION	HS	5,533.70	102.00	5635.70	5466.51	-67.19	-1.214%
2	DELANO UNION	EL	4,568.56	85.00	4653.56	4513.85	-54.71	-1.197%
2	DELHI	UN	5,054.41	88.00	5142.41	4988.03	-66.38	-1.313%
2	DELPHIC	EL	5,523.55	85.00	5608.55	5440.17	-83.38	-1.509%
2	DELTA VIEW JOINT UNION	EL	5,443.10	85.00	5528.10	5362.14	-80.96	-1.487%
2	DENAIR	UN	5,015.68	88.00	5103.68	4950.46	-65.22	-1.300%
2	DI GIORGIO	EL	4,866.31	85.00	4951.31	4802.67	-63.64	-1.308%
2	DINUBA	UN	5,123.09	88.00	5211.09	5054.65	-68.44	-1.336%
2	DOS PALOS ORO LOMA JOINT	UN	4,888.18	88.00	4976.18	4826.79	-61.39	-1.256%
2	DOUGLAS CITY	EL	4,551.41	85.00	4636.41	4497.22	-54.19	-1.191%
2	DRY CREEK JOINT	EL	4,488.99	85.00	4573.99	4436.67	-52.32	-1.165%
2	DUCOR UNION	EL	4,521.91	85.00	4606.91	4468.60	-53.31	-1.179%
2	DUNSMUIR	EL	4,549.94	85.00	4634.94	4495.79	-54.15	-1.190%
2	DUNSMUIR JOINT UNION	HS	6,092.82	102.00	6194.82	6008.84	-83.98	-1.378%
2	DURHAM	UN	4,922.07	88.00	5010.07	4859.66	-62.41	-1.268%
2	EARLIMART	EL	4,519.37	85.00	4604.37	4466.14	-53.23	-1.178%
2	EAST NICOLAUS JOINT UNION	HS	5,982.11	102.00	6084.11	5901.46	-80.65	-1.348%
2	EDISON	EL	4,636.43	85.00	4721.43	4579.69	-56.74	-1.224%
2	EL DORADO UNION	HS	5,439.00	102.00	5541.00	5374.65	-64.35	-1.183%
2	EL NIDO	EL	4,582.13	85.00	4667.13	4527.02	-55.11	-1.203%
2	EL TEJON	UN	5,069.81	88.00	5157.81	5002.97	-66.84	-1.318%
2	ELK GROVE	UN	4,735.41	88.00	4823.41	4678.61	-56.80	-1.200%
2	ELK HILLS	EL	7,394.59	85.00	7479.59	7255.04	-139.55	-1.887%
2	ELKINS	EL	5,398.41	85.00	5483.41	5318.79	-79.62	-1.475%
2	ELVERTA JOINT	EL	4,515.50	85.00	4600.50	4462.39	-53.11	-1.176%
2	EMPIRE UNION	EL	4,512.64	85.00	4597.64	4459.61	-53.03	-1.175%
2	ENTERPRISE	EL	4,535.20	85.00	4620.20	4481.50	-53.70	-1.184%
2	ESCALON	UN	4,686.68	88.00	4774.68	4631.34	-55.34	-1.181%
2	ESPARTO	UN	5,049.59	88.00	5137.59	4983.35	-66.24	-1.312%
2	ETNA UNION	EL	4,555.60	85.00	4640.60	4501.28	-54.32	-1.192%
2	ETNA UNION	HS	5,445.04	102.00	5547.04	5380.51	-64.53	-1.185%

CTA region	DISTRICT	TYPE	2002-03 RL / ADA	03-04	2003-04		\$ Variance	
				COLA	Statutory	Funded	from 2002-03	%
				unfunded	RL / ADA	@0.969978755		
2	EUREKA UNION (Placer)	EL	4,509.48	85.00	4594.48	4456.55	-52.93	-1.174%
2	EVERGREEN UNION (Tehama)	EL	4,602.51	85.00	4687.51	4546.79	-55.72	-1.211%
2	EXETER UNION	EL	4,554.45	85.00	4639.45	4500.17	-54.28	-1.192%
2	EXETER UNION	HS	5,525.32	102.00	5627.32	5458.38	-66.94	-1.211%
2	FAIRFAX	EL	4,582.24	85.00	4667.24	4527.12	-55.12	-1.203%
2	FALL RIVER JOINT	UN	4,722.47	88.00	4810.47	4666.05	-56.42	-1.195%
2	FARMERSVILLE	UN	5,020.10	88.00	5108.10	4954.75	-65.35	-1.302%
2	FEATHER FALLS UNION	EL	5,695.99	85.00	5780.99	5607.44	-88.55	-1.555%
2	FIREBAUGH-LAS DELTAS	UN	4,738.11	88.00	4826.11	4681.22	-56.89	-1.201%
2	FLOURNOY UNION	EL	5,600.28	85.00	5685.28	5514.60	-85.68	-1.530%
2	FOLSOM-CORDOVA	UN	4,693.79	88.00	4781.79	4638.23	-55.56	-1.184%
2	FORESTHILL UNION	EL	4,525.43	85.00	4610.43	4472.02	-53.41	-1.180%
2	FORKS OF SALMON	EL	5,458.70	85.00	5543.70	5377.27	-81.43	-1.492%
2	FORT JONES UNION	EL	4,596.33	85.00	4681.33	4540.79	-55.54	-1.208%
2	FORT SAGE	UN	5,358.22	88.00	5446.22	5282.72	-75.50	-1.409%
2	FOWLER	UN	4,765.21	88.00	4853.21	4707.51	-57.70	-1.211%
2	FRANKLIN	EL	4,483.05	85.00	4568.05	4430.91	-52.14	-1.163%
2	FRENCH GULCH-WHISKEYTOWN	EL	5,656.52	85.00	5741.52	5569.15	-87.37	-1.545%
2	FRESNO	UN	4,754.75	88.00	4842.75	4697.36	-57.39	-1.207%
2	FRUITVALE	EL	4,684.85	85.00	4769.85	4626.65	-58.20	-1.242%
2	GALT JOINT UNION	EL	4,532.30	85.00	4617.30	4478.68	-53.62	-1.183%
2	GALT JOINT UNION	HS	5,503.56	102.00	5605.56	5437.27	-66.29	-1.204%
2	GATEWAY	UN	5,012.15	88.00	5100.15	4947.04	-65.11	-1.299%
2	GAZELLE UNION	EL	5,480.08	85.00	5565.08	5398.01	-82.07	-1.498%
2	GENERAL SHAFTER	EL	4,797.92	85.00	4882.92	4736.33	-61.59	-1.284%
2	GERBER UNION	EL	4,495.96	85.00	4580.96	4443.43	-52.53	-1.168%
2	GOLD OAK UNION	EL	4,545.24	85.00	4630.24	4491.23	-54.01	-1.188%
2	GOLD TRAIL UNION	EL	4,516.55	85.00	4601.55	4463.41	-53.14	-1.177%
2	GOLDEN FEATHER UNION	EL	5,283.33	85.00	5368.33	5207.17	-76.16	-1.442%
2	GOLDEN PLAINS	UN	5,751.82	88.00	5839.82	5664.50	-87.32	-1.518%
2	GOLDEN VALLEY	UN	4,707.58	88.00	4795.58	4651.61	-55.97	-1.189%
2	GRANT	EL	4,466.52	85.00	4551.52	4414.88	-51.64	-1.156%
2	GRANT JOINT UNION	HS	5,545.39	102.00	5647.39	5477.85	-67.54	-1.218%
2	GRASS VALLEY	EL	4,568.08	85.00	4653.08	4513.39	-54.69	-1.197%
2	GRATTON	EL	4,848.06	85.00	4933.06	4784.96	-63.10	-1.301%
2	GREENFIELD UNION (Kern)	EL	4,608.76	85.00	4693.76	4552.85	-55.91	-1.213%
2	GRENADA	EL	4,623.34	85.00	4708.34	4566.99	-56.35	-1.219%
2	GRIDLEY	UN	4,932.87	88.00	5020.87	4870.14	-62.73	-1.272%
2	GUSTINE	UN	4,920.45	88.00	5008.45	4858.09	-62.36	-1.267%
2	HAMILTON UNION	EL	4,524.28	85.00	4609.28	4470.90	-53.38	-1.180%
2	HAMILTON UNION	HS	6,031.85	102.00	6133.85	5949.70	-82.15	-1.362%
2	HANFORD	EL	4,600.62	85.00	4685.62	4544.95	-55.67	-1.210%
2	HANFORD JOINT UNION	HS	5,527.58	102.00	5629.58	5460.57	-67.01	-1.212%
2	HAPPY CAMP UNION	EL	4,606.85	85.00	4691.85	4550.99	-55.86	-1.212%
2	HAPPY VALLEY UNION (Shasta)	EL	4,578.59	85.00	4663.59	4523.58	-55.01	-1.201%
2	HART-RANSOM UNION	EL	4,506.21	85.00	4591.21	4453.38	-52.83	-1.172%
2	HICKMAN	EL	4,538.98	85.00	4623.98	4485.16	-53.82	-1.186%
2	HILMAR	UN	4,745.39	88.00	4833.39	4688.29	-57.10	-1.203%
2	HOLT UNION	EL	5,162.09	85.00	5247.09	5089.57	-72.52	-1.405%
2	HOPE (Tulare)	EL	4,784.36	85.00	4869.36	4723.18	-61.18	-1.279%
2	HORNBROOK	EL	5,589.08	85.00	5674.08	5503.74	-85.34	-1.527%
2	HOT SPRINGS	EL	5,590.84	85.00	5675.84	5505.44	-85.40	-1.527%
2	HUGHSON	UN	5,270.21	88.00	5358.21	5197.35	-72.86	-1.382%
2	IGO, ONO, PLATINA UNION	EL	4,577.22	85.00	4662.22	4522.25	-54.97	-1.201%

CTA region	DISTRICT	TYPE	2002-03 RL / ADA	03-04	2003-04		\$ Variance	
				COLA	Statutory	Funded	from 2002-03	%
				unfunded	RL / ADA	@0.969978755		
2	INDIAN DIGGINGS	EL	5,659.82	85.00	5744.82	5572.35	-87.47	-1.545%
2	INDIAN SPRINGS	EL	6,061.55	85.00	6146.55	5962.02	-99.53	-1.642%
2	ISLAND UNION	EL	4,483.37	85.00	4568.37	4431.22	-52.15	-1.163%
2	JAMESTOWN	EL	4,533.80	85.00	4618.80	4480.14	-53.66	-1.184%
2	JANESVILLE UNION	EL	4,458.95	85.00	4543.95	4407.53	-51.42	-1.153%
2	JEFFERSON (San Joaquin)	EL	4,644.50	85.00	4729.50	4587.51	-56.99	-1.227%
2	JOHNSTONVILLE	EL	4,517.96	85.00	4602.96	4464.77	-53.19	-1.177%
2	JUNCTION (Shasta)	EL	4,526.46	85.00	4611.46	4473.02	-53.44	-1.181%
2	JUNCTION (Siskiyou)	EL	5,743.63	85.00	5828.63	5653.65	-89.98	-1.567%
2	JUNCTION CITY (Trinity)	EL	5,481.58	85.00	5566.58	5399.46	-82.12	-1.498%
2	KERMAN	UN	4,717.25	88.00	4805.25	4660.99	-56.26	-1.193%
2	KERN UNION	HS	5,670.50	102.00	5772.50	5599.20	-71.30	-1.257%
2	KERNVILLE UNION	EL	4,606.44	85.00	4691.44	4550.60	-55.84	-1.212%
2	KEYES UNION	EL	4,564.26	85.00	4649.26	4509.68	-54.58	-1.196%
2	KINGS CANYON JOINT	UN	4,763.36	88.00	4851.36	4705.72	-57.64	-1.210%
2	KINGS RIVER UNION	EL	4,530.40	85.00	4615.40	4476.84	-53.56	-1.182%
2	KINGS RIVER-HARDWICK	EL	4,512.85	85.00	4597.85	4459.82	-53.03	-1.175%
2	KINGSBURG JOINT UNION	EL	4,542.08	85.00	4627.08	4488.17	-53.91	-1.187%
2	KINGSBURG JOINT UNION	HS	5,410.97	102.00	5512.97	5347.46	-63.51	-1.174%
2	KIRKWOOD	EL	5,310.98	85.00	5395.98	5233.99	-76.99	-1.450%
2	KIT CARSON UNION	EL	4,569.47	85.00	4654.47	4514.74	-54.73	-1.198%
2	KLAMATH RIVER UNION	EL	5,553.40	85.00	5638.40	5469.13	-84.27	-1.517%
2	KNIGHTS FERRY	EL	4,740.34	85.00	4825.34	4680.48	-59.86	-1.263%
2	LA GRANGE	EL	5,641.91	85.00	5726.91	5554.98	-86.93	-1.541%
2	LAKE	EL	4,531.52	85.00	4616.52	4477.93	-53.59	-1.183%
2	LAKE TAHOE	UN	4,743.18	88.00	4831.18	4686.14	-57.04	-1.203%
2	LAKESIDE UNION (Kern)	EL	4,823.60	85.00	4908.60	4761.24	-62.36	-1.293%
2	LAKESIDE UNION (Kings)	EL	4,506.91	85.00	4591.91	4454.06	-52.85	-1.173%
2	LAMMERSVILLE	EL	4,561.24	85.00	4646.24	4506.75	-54.49	-1.195%
2	LAMONT	EL	4,608.53	85.00	4693.53	4552.62	-55.91	-1.213%
2	LASSEN UNION	HS	5,473.51	102.00	5575.51	5408.13	-65.38	-1.195%
2	LASSEN VIEW UNION	EL	4,532.17	85.00	4617.17	4478.56	-53.61	-1.183%
2	LATON JOINT	UN	5,120.22	88.00	5208.22	5051.86	-68.36	-1.335%
2	LATROBE	EL	4,805.11	85.00	4890.11	4743.30	-61.81	-1.286%
2	LE GRAND UNION	EL	4,532.92	85.00	4617.92	4479.28	-53.64	-1.183%
2	LE GRAND UNION	HS	5,415.02	102.00	5517.02	5351.39	-63.63	-1.175%
2	LEMOORE UNION	EL	4,561.87	85.00	4646.87	4507.37	-54.50	-1.195%
2	LEMOORE UNION	HS	5,507.04	102.00	5609.04	5440.65	-66.39	-1.206%
2	LEWISTON	EL	4,592.75	85.00	4677.75	4537.32	-55.43	-1.207%
2	LIBERTY (Tulare)	EL	4,596.31	85.00	4681.31	4540.77	-55.54	-1.208%
2	LINCOLN (San Joaquin)	UN	4,716.56	88.00	4804.56	4660.32	-56.24	-1.192%
2	LINDEN	UN	4,726.45	88.00	4814.45	4669.91	-56.54	-1.196%
2	LINDSAY	UN	4,747.04	88.00	4835.04	4689.89	-57.15	-1.204%
2	LINNS VALLEY-POSO FLAT	EL	5,560.34	85.00	5645.34	5475.86	-84.48	-1.519%
2	LITTLE SHASTA	EL	5,556.64	85.00	5641.64	5472.27	-84.37	-1.518%
2	LIVE OAK (Sutter)	UN	4,750.16	88.00	4838.16	4692.91	-57.25	-1.205%
2	LIVINGSTON UNION	EL	4,515.08	85.00	4600.08	4461.98	-53.10	-1.176%
2	LODI	UN	4,700.66	88.00	4788.66	4644.90	-55.76	-1.186%
2	LOOMIS UNION	EL	4,533.75	85.00	4618.75	4480.09	-53.66	-1.184%
2	LOS BANOS	UN	4,812.31	88.00	4900.31	4753.20	-59.11	-1.228%
2	LOS MOLINOS	UN	5,102.68	88.00	5190.68	5034.85	-67.83	-1.329%
2	LOST HILLS UNION	EL	4,915.88	85.00	5000.88	4850.75	-65.13	-1.325%
2	MADERA	UN	4,707.58	88.00	4795.58	4651.61	-55.97	-1.189%
2	MANTECA	UN	4,718.90	88.00	4806.90	4662.59	-56.31	-1.193%

CTA region	DISTRICT	TYPE	2002-03 RL / ADA	03-04	2003-04		\$ Variance	
				COLA	Statutory	Funded	from 2002-03	%
				unfunded	RL / ADA	@0.969978755		
2	MANTON JOINT UNION	EL	5,484.48	85.00	5569.48	5402.28	-82.20	-1.499%
2	MANZANITA	EL	4,532.63	85.00	4617.63	4479.00	-53.63	-1.183%
2	MAPLE	EL	4,651.46	85.00	4736.46	4594.27	-57.19	-1.230%
2	MARCUM-ILLINOIS UNION	EL	4,496.72	85.00	4581.72	4444.17	-52.55	-1.169%
2	MARICOPA	UN	5,180.49	88.00	5268.49	5110.32	-70.17	-1.354%
2	MARIPOSA COUNTY	UN	4,830.45	88.00	4918.45	4770.79	-59.66	-1.235%
2	MARK TWAIN UNION	EL	4,541.35	85.00	4626.35	4487.46	-53.89	-1.187%
2	MARYSVILLE JOINT	UN	4,746.04	88.00	4834.04	4688.92	-57.12	-1.204%
2	MAXWELL	UN	5,024.85	88.00	5112.85	4959.36	-65.49	-1.303%
2	MCCLOUD UNION	EL	4,566.75	85.00	4651.75	4512.10	-54.65	-1.197%
2	MCFARLAND	UN	4,892.96	88.00	4980.96	4831.43	-61.53	-1.258%
2	MCKITTRICK	EL	8,269.64	85.00	8354.64	8103.82	-165.82	-2.005%
2	MCSWAIN UNION	EL	4,496.52	85.00	4581.52	4443.98	-52.54	-1.169%
2	MENDOTA	UN	5,100.98	88.00	5188.98	5033.20	-67.78	-1.329%
2	MERCED CITY	EL	4,494.67	85.00	4579.67	4442.18	-52.49	-1.168%
2	MERCED RIVER UNION	EL	4,494.90	85.00	4579.90	4442.41	-52.49	-1.168%
2	MERCED UNION	HS	5,482.30	102.00	5584.30	5416.65	-65.65	-1.197%
2	MERIDIAN	EL	5,570.29	85.00	5655.29	5485.51	-84.78	-1.522%
2	MIDWAY	EL	5,394.44	85.00	5479.44	5314.94	-79.50	-1.474%
2	MILLVILLE	EL	4,580.16	85.00	4665.16	4525.11	-55.05	-1.202%
2	MINERAL	EL	5,382.14	85.00	5467.14	5303.01	-79.13	-1.470%
2	MODESTO CITY	EL	4,531.05	85.00	4616.05	4477.47	-53.58	-1.182%
2	MODESTO CITY	HS	5,487.35	102.00	5589.35	5421.55	-65.80	-1.199%
2	MODOC JOINT	UN	5,095.77	88.00	5183.77	5028.15	-67.62	-1.327%
2	MONROE	EL	4,680.34	85.00	4765.34	4622.28	-58.06	-1.241%
2	MONSON-SULTANA JOINT	EL	4,552.70	85.00	4637.70	4498.47	-54.23	-1.191%
2	MONTAGUE	EL	4,601.41	85.00	4686.41	4545.72	-55.69	-1.210%
2	MOTHER LODE UNION	EL	4,538.98	85.00	4623.98	4485.16	-53.82	-1.186%
2	MOUNTAIN UNION (Shasta)	EL	4,489.41	85.00	4574.41	4437.08	-52.33	-1.166%
2	MOUNTAIN VALLEY	UN	5,415.84	88.00	5503.84	5338.61	-77.23	-1.426%
2	MT. SHASTA UNION	EL	4,523.63	85.00	4608.63	4470.27	-53.36	-1.180%
2	NATOMAS	UN	4,935.49	88.00	5023.49	4872.68	-62.81	-1.273%
2	NEVADA CITY	EL	4,544.79	85.00	4629.79	4490.80	-53.99	-1.188%
2	NEVADA JOINT UNION	HS	5,461.11	102.00	5563.11	5396.10	-65.01	-1.190%
2	NEW HOPE	EL	4,560.86	85.00	4645.86	4506.39	-54.47	-1.194%
2	NEW JERUSALEM	EL	4,549.93	85.00	4634.93	4495.78	-54.15	-1.190%
2	NEWCASTLE	EL	4,386.12	85.00	4471.12	4336.89	-49.23	-1.122%
2	NEWMAN-CROWS LANDING	UN	4,761.35	88.00	4849.35	4703.77	-57.58	-1.209%
2	NORRIS	EL	4,501.63	85.00	4586.63	4448.93	-52.70	-1.171%
2	NORTH COW CREEK	EL	4,463.28	85.00	4548.28	4411.73	-51.55	-1.155%
2	NORTH SACRAMENTO	EL	4,582.09	85.00	4667.09	4526.98	-55.11	-1.203%
2	NUESTRO	EL	5,215.42	85.00	5300.42	5141.29	-74.13	-1.421%
2	OAK RUN	EL	4,908.53	85.00	4993.53	4843.62	-64.91	-1.322%
2	OAK VALLEY UNION	EL	4,527.67	85.00	4612.67	4474.19	-53.48	-1.181%
2	OAK VIEW UNION	EL	4,533.24	85.00	4618.24	4479.59	-53.65	-1.183%
2	OAKDALE JOINT	UN	5,210.08	88.00	5298.08	5139.03	-71.05	-1.364%
2	OPHIR	EL	4,544.20	85.00	4629.20	4490.23	-53.97	-1.188%
2	ORANGE CENTER	EL	4,509.47	85.00	4594.47	4456.54	-52.93	-1.174%
2	ORLAND JOINT	UN	4,943.79	88.00	5031.79	4880.73	-63.06	-1.276%
2	OROVILLE CITY	EL	4,556.63	85.00	4641.63	4502.28	-54.35	-1.193%
2	OROVILLE UNION	HS	5,517.17	102.00	5619.17	5450.48	-66.69	-1.209%
2	OUTSIDE CREEK	EL	4,510.32	85.00	4595.32	4457.36	-52.96	-1.174%
2	PACHECO UNION	EL	4,518.23	85.00	4603.23	4465.04	-53.19	-1.177%
2	PACIFIC UNION (Fresno)	EL	4,482.66	85.00	4567.66	4430.53	-52.13	-1.163%

CTA region	DISTRICT	TYPE	2002-03 RL / ADA	03-04	2003-04		\$ Variance	
				COLA	Statutory	Funded	from 2002-03	%
				unfunded	RL / ADA	@0.969978755		
2	PALERMO UNION	EL	4,583.13	85.00	4668.13	4527.99	-55.14	-1.203%
2	PALO VERDE UNION	EL	4,541.60	85.00	4626.60	4487.70	-53.90	-1.187%
2	PANAMA BUENA VISTA UNION	EL	5,424.74	85.00	5509.74	5344.33	-80.41	-1.482%
2	PARADISE (Butte)	UN	4,727.56	88.00	4815.56	4670.99	-56.57	-1.197%
2	PARADISE (Stanislaus)	EL	4,512.24	85.00	4597.24	4459.23	-53.01	-1.175%
2	PARLIER	UN	4,805.14	88.00	4893.14	4746.24	-58.90	-1.226%
2	PATTERSON JOINT	UN	4,714.54	88.00	4802.54	4658.36	-56.18	-1.192%
2	PENRYN	EL	4,529.95	85.00	4614.95	4476.40	-53.55	-1.182%
2	PIERCE JOINT	UN	5,032.96	88.00	5120.96	4967.22	-65.74	-1.306%
2	PINE RIDGE	EL	5,416.07	85.00	5501.07	5335.92	-80.15	-1.480%
2	PIONEER UNION (Butte)	EL	4,768.12	85.00	4853.12	4707.42	-60.70	-1.273%
2	PIONEER UNION (El Dorado)	EL	4,585.92	85.00	4670.92	4530.69	-55.23	-1.204%
2	PIONEER UNION (Kings)	EL	4,549.80	85.00	4634.80	4495.66	-54.14	-1.190%
2	PIXLEY UNION	EL	4,588.21	85.00	4673.21	4532.91	-55.30	-1.205%
2	PLACER HILLS UNION	EL	4,531.01	85.00	4616.01	4477.43	-53.58	-1.182%
2	PLACER UNION	HS	5,439.17	102.00	5541.17	5374.82	-64.35	-1.183%
2	PLACERVILLE UNION	EL	4,571.68	85.00	4656.68	4516.88	-54.80	-1.199%
2	PLAINSBURG UNION	EL	4,855.77	85.00	4940.77	4792.44	-63.33	-1.304%
2	PLANADA	EL	4,492.41	85.00	4577.41	4439.99	-52.42	-1.167%
2	PLAZA	EL	4,570.23	85.00	4655.23	4515.47	-54.76	-1.198%
2	PLEASANT GROVE JOINT UNION	EL	4,674.48	85.00	4759.48	4616.59	-57.89	-1.238%
2	PLEASANT RIDGE UNION	EL	4,520.98	85.00	4605.98	4467.70	-53.28	-1.178%
2	PLEASANT VALLEY (Nevada)	EL	4,646.38	85.00	4731.38	4589.34	-57.04	-1.228%
2	PLEASANT VIEW	EL	4,515.35	85.00	4600.35	4462.24	-53.11	-1.176%
2	PLUM VALLEY	EL	5,667.86	85.00	5752.86	5580.15	-87.71	-1.547%
2	PLUMAS (Plumas)	UN	4,716.86	88.00	4804.86	4660.61	-56.25	-1.192%
2	PLUMAS (Yuba)	EL	5,097.36	85.00	5182.36	5026.78	-70.58	-1.385%
2	POLLOCK PINES	EL	4,589.10	85.00	4674.10	4533.78	-55.32	-1.206%
2	POND UNION	EL	4,717.95	85.00	4802.95	4658.76	-59.19	-1.255%
2	PORTERVILLE	UN	5,235.76	88.00	5323.76	5163.93	-71.83	-1.372%
2	PRINCETON JOINT	UN	5,316.56	88.00	5404.56	5242.31	-74.25	-1.397%
2	QUARTZ VALLEY	EL	5,666.66	85.00	5751.66	5578.99	-87.67	-1.547%
2	RAISIN CITY	EL	4,519.78	85.00	4604.78	4466.54	-53.24	-1.178%
2	RAVENDALE-TERMO	EL	5,520.96	85.00	5605.96	5437.66	-83.30	-1.509%
2	RAYMOND-KNOWLES UNION	EL	5,082.39	85.00	5167.39	5012.26	-70.13	-1.380%
2	READY SPRINGS UNION	EL	4,532.16	85.00	4617.16	4478.55	-53.61	-1.183%
2	RED BLUFF JOINT UNION	HS	5,465.05	102.00	5567.05	5399.92	-65.13	-1.192%
2	RED BLUFF UNION	EL	4,537.39	85.00	4622.39	4483.62	-53.77	-1.185%
2	REDDING	EL	4,548.96	85.00	4633.96	4494.84	-54.12	-1.190%
2	REEDS CREEK	EL	4,562.74	85.00	4647.74	4508.21	-54.53	-1.195%
2	REEF-SUNSET	UN	4,737.06	88.00	4825.06	4680.21	-56.85	-1.200%
2	RESCUE UNION	EL	4,487.63	85.00	4572.63	4435.35	-52.28	-1.165%
2	RICHFIELD	EL	4,735.40	85.00	4820.40	4675.69	-59.71	-1.261%
2	RICHGROVE	EL	4,557.68	85.00	4642.68	4503.30	-54.38	-1.193%
2	RICHLAND-LERDO UNION	EL	4,664.02	85.00	4749.02	4606.45	-57.57	-1.234%
2	RICHMOND	EL	4,431.65	85.00	4516.65	4381.05	-50.60	-1.142%
2	RIO BRAVO-GREELEY UNION	EL	4,570.85	85.00	4655.85	4516.08	-54.77	-1.198%
2	RIO LINDA UNION	EL	4,546.17	85.00	4631.17	4492.14	-54.03	-1.189%
2	RIPON	UN	4,690.87	88.00	4778.87	4635.40	-55.47	-1.182%
2	RIVER DELTA JOINT	UN	4,863.46	88.00	4951.46	4802.81	-60.65	-1.247%
2	RIVERBANK	UN	5,162.11	88.00	5250.11	5092.50	-69.61	-1.349%
2	RIVERDALE JOINT	UN	5,204.48	88.00	5292.48	5133.59	-70.89	-1.362%
2	ROBERTS FERRY UNION	EL	5,538.15	85.00	5623.15	5454.34	-83.81	-1.513%
2	ROBLA	EL	4,581.86	85.00	4666.86	4526.76	-55.10	-1.203%

CTA region	DISTRICT	TYPE	2002-03 RL / ADA	03-04	2003-04		\$ Variance	
				COLA	Statutory	Funded	from 2002-03	%
				unfunded	RL / ADA	@0.969978755		
2	ROCKFORD	EL	4,512.96	85.00	4597.96	4459.92	-53.04	-1.175%
2	ROCKLIN	UN	4,850.80	88.00	4938.80	4790.53	-60.27	-1.242%
2	ROSEDALE UNION	EL	4,520.23	85.00	4605.23	4466.98	-53.25	-1.178%
2	ROSEVILLE CITY	EL	4,516.08	85.00	4601.08	4462.95	-53.13	-1.176%
2	ROSEVILLE JOINT UNION	HS	5,397.14	102.00	5499.14	5334.05	-63.09	-1.169%
2	SACRAMENTO CITY	UN	4,708.84	88.00	4796.84	4652.83	-56.01	-1.189%
2	SALIDA UNION	EL	4,490.11	85.00	4575.11	4437.76	-52.35	-1.166%
2	SAN JUAN	UN	4,731.67	88.00	4819.67	4674.98	-56.69	-1.198%
2	SANGER	UN	4,706.47	88.00	4794.47	4650.53	-55.94	-1.188%
2	SAUCELITO	EL	4,983.84	85.00	5068.84	4916.67	-67.17	-1.348%
2	SEIAD	EL	5,442.18	85.00	5527.18	5361.25	-80.93	-1.487%
2	SELMA	UN	4,753.23	88.00	4841.23	4695.89	-57.34	-1.206%
2	SEMITROPIC	EL	4,619.25	85.00	4704.25	4563.02	-56.23	-1.217%
2	SEQUOIA UNION (Tulare)	EL	4,555.34	85.00	4640.34	4501.03	-54.31	-1.192%
2	SHAFFER UNION	EL	4,495.27	85.00	4580.27	4442.76	-52.51	-1.168%
2	SHASTA UNION	EL	4,552.80	85.00	4637.80	4498.57	-54.23	-1.191%
2	SHASTA UNION	HS	5,434.51	102.00	5536.51	5370.30	-64.21	-1.182%
2	SHILOH	EL	4,709.95	85.00	4794.95	4651.00	-58.95	-1.252%
2	SIERRA	UN	6,761.15	88.00	6849.15	6643.53	-117.62	-1.740%
2	SIERRA SANDS	UN	4,744.11	88.00	4832.11	4687.04	-57.07	-1.203%
2	SIERRA-PLUMAS JOINT	UN	5,052.41	88.00	5140.41	4986.09	-66.32	-1.313%
2	SILVER FORK	EL	5,821.98	85.00	5906.98	5729.65	-92.33	-1.586%
2	SISKIYOU UNION	HS	5,554.87	102.00	5656.87	5487.04	-67.83	-1.221%
2	SNELLING-MERCED FALLS UNION	EL	4,923.83	85.00	5008.83	4858.46	-65.37	-1.328%
2	SONORA	EL	4,573.34	85.00	4658.34	4518.49	-54.85	-1.199%
2	SONORA UNION	HS	5,491.01	102.00	5593.01	5425.10	-65.91	-1.200%
2	SOULSBYVILLE	EL	4,541.42	85.00	4626.42	4487.53	-53.89	-1.187%
2	SOUTH FORK UNION	EL	4,663.10	85.00	4748.10	4605.56	-57.54	-1.234%
2	SOUTHERN TRINITY JOINT	UN	5,225.35	88.00	5313.35	5153.84	-71.51	-1.369%
2	SPRINGVILLE UNION	EL	4,533.74	85.00	4618.74	4480.08	-53.66	-1.184%
2	STANDARD	EL	4,616.26	85.00	4701.26	4560.12	-56.14	-1.216%
2	STANISLAUS UNION	EL	4,595.95	85.00	4680.95	4540.42	-55.53	-1.208%
2	STOCKTON CITY	UN	4,759.41	88.00	4847.41	4701.88	-57.53	-1.209%
2	STONE CORRAL	EL	4,659.39	85.00	4744.39	4601.96	-57.43	-1.233%
2	STONY CREEK JOINT	UN	5,061.15	88.00	5149.15	4994.57	-66.58	-1.316%
2	STRATHMORE UNION	EL	4,515.59	85.00	4600.59	4462.47	-53.12	-1.176%
2	STRATHMORE UNION	HS	5,461.04	102.00	5563.04	5396.03	-65.01	-1.190%
2	SUMMERSVILLE	EL	4,568.26	85.00	4653.26	4513.56	-54.70	-1.197%
2	SUMMERSVILLE UNION	HS	5,432.07	102.00	5534.07	5367.93	-64.14	-1.181%
2	SUNDALE UNION	EL	4,549.94	85.00	4634.94	4495.79	-54.15	-1.190%
2	SUNNYSIDE UNION	EL	4,515.13	85.00	4600.13	4462.03	-53.10	-1.176%
2	SURPRISE VALLEY JOINT	UN	5,057.86	88.00	5145.86	4991.37	-66.49	-1.314%
2	SUSANVILLE	EL	4,490.28	85.00	4575.28	4437.92	-52.36	-1.166%
2	SUTTER UNION	HS	5,499.58	102.00	5601.58	5433.41	-66.17	-1.203%
2	SYLVAN UNION	EL	4,540.16	85.00	4625.16	4486.31	-53.85	-1.186%
2	TAFT CITY	EL	4,662.15	85.00	4747.15	4604.63	-57.52	-1.234%
2	TAFT UNION	HS	6,478.87	102.00	6580.87	6383.30	-95.57	-1.475%
2	TAHOE-TRUCKEE	UN	4,741.44	88.00	4829.44	4684.45	-56.99	-1.202%
2	TERRA BELLA UNION	EL	4,503.12	85.00	4588.12	4450.38	-52.74	-1.171%
2	THERMALITO UNION	EL	4,552.86	85.00	4637.86	4498.63	-54.23	-1.191%
2	THREE RIVERS UNION	EL	4,489.73	85.00	4574.73	4437.39	-52.34	-1.166%
2	TIPTON	EL	4,512.00	85.00	4597.00	4458.99	-53.01	-1.175%
2	TRACY JOINT	UN	5,144.29	88.00	5232.29	5075.21	-69.08	-1.343%
2	TRAVER JOINT	EL	4,533.44	85.00	4618.44	4479.79	-53.65	-1.183%

CTA region	DISTRICT	TYPE	2002-03 RL / ADA	03-04	2003-04		\$ Variance	
				COLA	Statutory	Funded	from 2002-03	%
				unfunded	RL / ADA	@0.969978755		
2	TRINITY CENTER	EL	5,531.86	85.00	5616.86	5448.23	-83.63	-1.512%
2	TRINITY UNION	HS	5,469.17	102.00	5571.17	5403.92	-65.25	-1.193%
2	TULARE CITY	EL	4,577.66	85.00	4662.66	4522.68	-54.98	-1.201%
2	TULARE JOINT UNION	HS	5,509.37	102.00	5611.37	5442.91	-66.46	-1.206%
2	TULELAKE BASIN JOINT	UN	5,056.13	88.00	5144.13	4989.70	-66.43	-1.314%
2	TURLOCK JOINT	EL	4,527.48	85.00	4612.48	4474.01	-53.47	-1.181%
2	TURLOCK JOINT UNION	HS	5,450.82	102.00	5552.82	5386.12	-64.70	-1.187%
2	TWAIN HARTE-LONG BARN UNION	EL	4,548.90	85.00	4633.90	4494.78	-54.12	-1.190%
2	TWIN RIDGES	EL	6,073.21	85.00	6158.21	5973.33	-99.88	-1.645%
2	UNION HILL	EL	4,517.95	85.00	4602.95	4464.76	-53.19	-1.177%
2	VALLECITO UNION (Calaveras)	EL	4,597.35	85.00	4682.35	4541.78	-55.57	-1.209%
2	VALLEY HOME JOINT	EL	4,473.84	85.00	4558.84	4421.98	-51.86	-1.159%
2	VINELAND	EL	4,539.56	85.00	4624.56	4485.72	-53.84	-1.186%
2	VISALIA	UN	4,719.93	88.00	4807.93	4663.59	-56.34	-1.194%
2	WASCO UNION	EL	4,603.69	85.00	4688.69	4547.93	-55.76	-1.211%
2	WASCO UNION	HS	5,944.21	102.00	6046.21	5864.70	-79.51	-1.338%
2	WASHINGTON (Yolo)	UN	4,773.30	88.00	4861.30	4715.36	-57.94	-1.214%
2	WASHINGTON COLONY	EL	4,579.14	85.00	4664.14	4524.12	-55.02	-1.202%
2	WASHINGTON UNION (Fresno)	HS	5,510.52	102.00	5612.52	5444.03	-66.49	-1.207%
2	WATERFORD	UN	4,702.40	88.00	4790.40	4646.59	-55.81	-1.187%
2	WAUKENA JOINT UNION	EL	4,514.06	85.00	4599.06	4460.99	-53.07	-1.176%
2	WEAVER UNION	EL	4,563.72	85.00	4648.72	4509.16	-54.56	-1.196%
2	WEAVERVILLE	EL	4,502.65	85.00	4587.65	4449.92	-52.73	-1.171%
2	WEED UNION	EL	4,510.57	85.00	4595.57	4457.61	-52.96	-1.174%
2	WEST FRESNO	EL	4,682.71	85.00	4767.71	4624.58	-58.13	-1.241%
2	WEST PARK	EL	4,538.55	85.00	4623.55	4484.75	-53.80	-1.186%
2	WESTERN PLACER	UN	4,725.69	88.00	4813.69	4669.18	-56.51	-1.196%
2	WESTSIDE (Fresno)	EL	4,510.31	85.00	4595.31	4457.35	-52.96	-1.174%
2	WESTWOOD	UN	5,067.44	88.00	5155.44	5000.67	-66.77	-1.318%
2	WHEATLAND	EL	4,481.04	85.00	4566.04	4428.96	-52.08	-1.162%
2	WHEATLAND UNION	HS	5,419.70	102.00	5521.70	5355.93	-63.77	-1.177%
2	WHITMORE UNION	EL	5,607.72	85.00	5692.72	5521.82	-85.90	-1.532%
2	WILLIAMS	UN	5,065.79	88.00	5153.79	4999.07	-66.72	-1.317%
2	WILLOW CREEK	EL	5,227.43	85.00	5312.43	5152.94	-74.49	-1.425%
2	WILLOWS	UN	4,735.63	88.00	4823.63	4678.82	-56.81	-1.200%
2	WINSHIP	EL	5,295.28	85.00	5380.28	5218.76	-76.52	-1.445%
2	WINTERS JOINT	UN	4,795.11	88.00	4883.11	4736.51	-58.60	-1.222%
2	WINTON	EL	4,524.47	85.00	4609.47	4471.09	-53.38	-1.180%
2	WOODLAKE UNION	EL	4,556.21	85.00	4641.21	4501.88	-54.33	-1.193%
2	WOODLAKE UNION	HS	5,460.51	102.00	5562.51	5395.52	-64.99	-1.190%
2	WOODLAND JOINT	UN	4,691.40	88.00	4779.40	4635.92	-55.48	-1.183%
2	WOODVILLE	EL	4,537.58	85.00	4622.58	4483.80	-53.78	-1.185%
2	YOSEMITE JOINT UNION	HS	5,450.30	102.00	5552.30	5385.61	-64.69	-1.187%
2	YREKA UNION	EL	4,535.69	85.00	4620.69	4481.97	-53.72	-1.184%
2	YREKA UNION	HS	5,568.11	102.00	5670.11	5499.89	-68.22	-1.225%
2	YUBA CITY	UN	4,731.76	88.00	4819.76	4675.06	-56.70	-1.198%
3	ABC	UN	4,662.34	88.00	4750.34	4607.73	-54.61	-1.171%
3	ACTON-AGUA DULCE	UN	4,718.42	88.00	4806.42	4662.13	-56.29	-1.193%
3	ALHAMBRA CITY	EL	4,522.03	85.00	4607.03	4468.72	-53.31	-1.179%
3	ALHAMBRA CITY	HS	5,463.99	102.00	5565.99	5398.89	-65.10	-1.191%
3	ALTA LOMA	EL	4,495.59	85.00	4580.59	4443.07	-52.52	-1.168%
3	ANTELOPE VALLEY UNION	HS	5,488.06	102.00	5590.06	5422.24	-65.82	-1.199%
3	ARCADIA	UN	4,651.28	88.00	4739.28	4597.00	-54.28	-1.167%
3	ATASCADERO	UN	4,727.73	88.00	4815.73	4671.16	-56.57	-1.197%

CTA region	DISTRICT	TYPE	2002-03 RL / ADA	03-04	2003-04		\$ Variance	
				COLA	Statutory	Funded	from 2002-03	%
				unfunded	RL / ADA	@0.969978755		
3	AZUSA	UN	4,714.43	88.00	4802.43	4658.26	-56.17	-1.192%
3	BALDWIN PARK	UN	4,716.21	88.00	4804.21	4659.98	-56.23	-1.192%
3	BALLARD	EL	5,234.84	85.00	5319.84	5160.13	-74.71	-1.427%
3	BASSETT	UN	4,735.33	88.00	4823.33	4678.53	-56.80	-1.200%
3	BELLFLOWER	UN	4,734.50	88.00	4822.50	4677.72	-56.78	-1.199%
3	BEVERLY HILLS	UN	5,465.49	88.00	5553.49	5386.77	-78.72	-1.440%
3	BLOCHMAN UNION	EL	4,513.12	85.00	4598.12	4460.08	-53.04	-1.175%
3	BONITA	UN	4,719.65	88.00	4807.65	4663.32	-56.33	-1.194%
3	BRIGGS	EL	4,518.99	85.00	4603.99	4465.77	-53.22	-1.178%
3	BUELLTON UNION	EL	4,550.14	85.00	4635.14	4495.99	-54.15	-1.190%
3	BURBANK	UN	4,703.06	88.00	4791.06	4647.23	-55.83	-1.187%
3	CARPINTERIA	UN	4,721.26	88.00	4809.26	4664.88	-56.38	-1.194%
3	CASMALIA	EL	5,837.52	85.00	5922.52	5744.72	-92.80	-1.590%
3	CASTAIC UNION	EL	4,570.13	85.00	4655.13	4515.38	-54.75	-1.198%
3	CAYUCOS	EL	4,529.84	85.00	4614.84	4476.30	-53.54	-1.182%
3	CENTINELA VALLEY UNION	HS	5,407.34	102.00	5509.34	5343.94	-63.40	-1.172%
3	CENTRAL (San Bernardino)	EL	4,532.12	85.00	4617.12	4478.51	-53.61	-1.183%
3	CHAFFEY JOINT UNION	HS	5,459.65	102.00	5561.65	5394.68	-64.97	-1.190%
3	CHARTER OAK	UN	4,710.71	88.00	4798.71	4654.65	-56.06	-1.190%
3	CHINO VALLEY	UN	4,688.00	88.00	4776.00	4632.62	-55.38	-1.181%
3	CLAREMONT	UN	4,696.89	88.00	4784.89	4641.24	-55.65	-1.185%
3	COAST	UN	5,170.36	88.00	5258.36	5100.50	-69.86	-1.351%
3	COLD SPRING	EL	4,492.18	85.00	4577.18	4439.77	-52.41	-1.167%
3	COLLEGE	EL	4,524.18	85.00	4609.18	4470.81	-53.37	-1.180%
3	COMPTON	UN	4,829.95	88.00	4917.95	4770.31	-59.64	-1.235%
3	CONEJO VALLEY	UN	4,724.20	88.00	4812.20	4667.73	-56.47	-1.195%
3	COVINA-VALLEY	UN	4,726.35	88.00	4814.35	4669.82	-56.53	-1.196%
3	CUCAMONGA	EL	4,567.03	85.00	4652.03	4512.37	-54.66	-1.197%
3	CULVER CITY	UN	4,919.73	88.00	5007.73	4857.39	-62.34	-1.267%
3	CUYAMA JOINT	UN	5,413.16	88.00	5501.16	5336.01	-77.15	-1.425%
3	DOWNEY	UN	4,700.51	88.00	4788.51	4644.75	-55.76	-1.186%
3	DUARTE	UN	4,733.45	88.00	4821.45	4676.70	-56.75	-1.199%
3	EAST WHITTIER CITY	EL	4,531.24	85.00	4616.24	4477.65	-53.59	-1.183%
3	EASTSIDE UNION (Los Angeles)	EL	4,619.92	85.00	4704.92	4563.67	-56.25	-1.218%
3	EL MONTE CITY	EL	4,513.75	85.00	4598.75	4460.69	-53.06	-1.176%
3	EL MONTE UNION	HS	5,629.80	102.00	5731.80	5559.72	-70.08	-1.245%
3	EL RANCHO	UN	4,769.44	88.00	4857.44	4711.61	-57.83	-1.212%
3	EL SEGUNDO	UN	5,139.44	88.00	5227.44	5070.51	-68.93	-1.341%
3	ETIWANDA	EL	4,493.96	85.00	4578.96	4441.49	-52.47	-1.167%
3	FILLMORE	UN	4,684.24	88.00	4772.24	4628.97	-55.27	-1.180%
3	GARVEY	EL	4,494.02	85.00	4579.02	4441.55	-52.47	-1.168%
3	GLENDALE	UN	4,666.01	88.00	4754.01	4611.29	-54.72	-1.173%
3	GLENDORA	UN	4,688.56	88.00	4776.56	4633.16	-55.40	-1.182%
3	GOLETA UNION	EL	4,543.84	85.00	4628.84	4489.88	-53.96	-1.188%
3	GORMAN	EL	5,789.42	85.00	5874.42	5698.06	-91.36	-1.578%
3	GUADALUPE UNION	EL	4,529.21	85.00	4614.21	4475.69	-53.52	-1.182%
3	HAWTHORNE	EL	4,552.76	85.00	4637.76	4498.53	-54.23	-1.191%
3	HERMOSA BEACH CITY	EL	4,847.84	85.00	4932.84	4784.75	-63.09	-1.301%
3	HOPE (Santa Barbara)	EL	4,495.74	85.00	4580.74	4443.22	-52.52	-1.168%
3	HUENEME	EL	4,509.35	85.00	4594.35	4456.42	-52.93	-1.174%
3	HUGHES-ELIZABETH LAKES	EL	4,771.86	85.00	4856.86	4711.05	-60.81	-1.274%
3	INGLEWOOD	UN	4,731.35	88.00	4819.35	4674.67	-56.68	-1.198%
3	KEPPEL UNION	EL	4,537.22	85.00	4622.22	4483.46	-53.76	-1.185%
3	LA CANADA	UN	4,747.95	88.00	4835.95	4690.77	-57.18	-1.204%

CTA region	DISTRICT	TYPE	2002-03 RL / ADA	03-04	2003-04		\$ Variance	
				COLA	Statutory	Funded	from 2002-03	%
				unfunded	RL / ADA	@0.969978755		
3	LANCASTER	EL	4,542.85	85.00	4627.85	4488.92	-53.93	-1.187%
3	LAS VIRGENES	UN	4,701.78	88.00	4789.78	4645.98	-55.80	-1.187%
3	LAWNDALE	EL	4,555.86	85.00	4640.86	4501.54	-54.32	-1.192%
3	LENNOX	EL	4,524.72	85.00	4609.72	4471.33	-53.39	-1.180%
3	LITTLE LAKE CITY	EL	4,535.10	85.00	4620.10	4481.40	-53.70	-1.184%
3	LOMPOC	UN	4,712.24	88.00	4800.24	4656.13	-56.11	-1.191%
3	LONG BEACH	UN	4,678.99	88.00	4766.99	4623.88	-55.11	-1.178%
3	LOS ALAMOS	EL	4,520.65	85.00	4605.65	4467.38	-53.27	-1.178%
3	LOS ANGELES	UN	4,747.13	88.00	4835.13	4689.97	-57.16	-1.204%
3	LOS NIETOS	EL	4,546.19	85.00	4631.19	4492.16	-54.03	-1.189%
3	LOS OLIVOS	EL	4,485.15	85.00	4570.15	4432.95	-52.20	-1.164%
3	LOWELL JOINT	EL	4,505.51	85.00	4590.51	4452.70	-52.81	-1.172%
3	LUCIA MAR	UN	4,737.43	88.00	4825.43	4680.56	-56.87	-1.200%
3	LYNWOOD	UN	4,763.55	88.00	4851.55	4705.90	-57.65	-1.210%
3	MANHATTAN BEACH	UN	5,106.43	88.00	5194.43	5038.49	-67.94	-1.331%
3	MESA UNION	EL	4,467.87	85.00	4552.87	4416.19	-51.68	-1.157%
3	MOJAVE	UN	5,015.92	88.00	5103.92	4950.69	-65.23	-1.300%
3	MONROVIA	UN	4,731.72	88.00	4819.72	4675.03	-56.69	-1.198%
3	MONTEBELLO (Los Angeles)	UN	4,766.85	88.00	4854.85	4709.10	-57.75	-1.211%
3	MONTECITO UNION	EL	4,792.40	85.00	4877.40	4730.97	-61.43	-1.282%
3	MOORPARK	UN	4,653.44	88.00	4741.44	4599.10	-54.34	-1.168%
3	MOUNTAIN VIEW (Los Angeles)	EL	4,536.96	85.00	4621.96	4483.20	-53.76	-1.185%
3	MOUNTAIN VIEW (San Bernardino)	EL	4,505.36	85.00	4590.36	4452.55	-52.81	-1.172%
3	MT. BALDY JOINT	EL	5,498.79	85.00	5583.79	5416.16	-82.63	-1.503%
3	MUPU	EL	4,563.17	85.00	4648.17	4508.63	-54.54	-1.195%
3	MUROC JOINT	UN	4,678.37	88.00	4766.37	4623.28	-55.09	-1.178%
3	NEWHALL	EL	4,492.09	85.00	4577.09	4439.68	-52.41	-1.167%
3	NORWALK-LA MIRADA	UN	4,728.34	88.00	4816.34	4671.75	-56.59	-1.197%
3	OAK PARK	UN	4,711.86	88.00	4799.86	4655.76	-56.10	-1.191%
3	OCEAN VIEW (Ventura)	EL	4,486.28	85.00	4571.28	4434.04	-52.24	-1.164%
3	OJAI	UN	4,711.43	88.00	4799.43	4655.35	-56.08	-1.190%
3	ONTARIO-MONTCLAIR	EL	4,577.51	85.00	4662.51	4522.54	-54.97	-1.201%
3	ORCUTT UNION	EL	4,525.55	85.00	4610.55	4472.14	-53.41	-1.180%
3	OXNARD	EL	4,490.87	85.00	4575.87	4438.50	-52.37	-1.166%
3	OXNARD UNION	HS	5,498.34	102.00	5600.34	5432.21	-66.13	-1.203%
3	PALMDALE	EL	4,609.26	85.00	4694.26	4553.33	-55.93	-1.213%
3	PALOS VERDES PENINSULA	UN	4,669.40	88.00	4757.40	4614.58	-54.82	-1.174%
3	PARAMOUNT	UN	4,736.92	88.00	4824.92	4680.07	-56.85	-1.200%
3	PASADENA	UN	4,709.47	88.00	4797.47	4653.44	-56.03	-1.190%
3	PASO ROBLES JOINT	UN	5,161.78	88.00	5249.78	5092.18	-69.60	-1.348%
3	PLEASANT VALLEY (San Luis Obispo)	EL	4,746.12	85.00	4831.12	4686.08	-60.04	-1.265%
3	PLEASANT VALLEY (Ventura)	EL	4,503.15	85.00	4588.15	4450.41	-52.74	-1.171%
3	POMONA	UN	4,718.08	88.00	4806.08	4661.80	-56.28	-1.193%
3	REDONDO BEACH	UN	5,172.31	88.00	5260.31	5102.39	-69.92	-1.352%
3	RIO	EL	4,509.57	85.00	4594.57	4456.64	-52.93	-1.174%
3	ROSEMEAD	EL	4,494.84	85.00	4579.84	4442.35	-52.49	-1.168%
3	SAN GABRIEL	UN	4,847.68	88.00	4935.68	4787.50	-60.18	-1.241%
3	SAN LUIS COASTAL	UN	4,715.54	88.00	4803.54	4659.33	-56.21	-1.192%
3	SAN MARINO	UN	4,685.53	88.00	4773.53	4630.22	-55.31	-1.180%
3	SAN MIGUEL JOINT UNION	EL	4,658.20	85.00	4743.20	4600.80	-57.40	-1.232%
3	SANTA BARBARA	EL	4,488.11	85.00	4573.11	4435.82	-52.29	-1.165%
3	SANTA BARBARA	HS	5,381.15	102.00	5483.15	5318.54	-62.61	-1.164%
3	SANTA CLARA (Ventura)	EL	5,486.53	85.00	5571.53	5404.27	-82.26	-1.499%
3	SANTA MARIA JOINT UNION	HS	5,432.30	102.00	5534.30	5368.15	-64.15	-1.181%

CTA region	DISTRICT	TYPE	2002-03 RL / ADA	03-04	2003-04		\$ Variance	
				COLA	Statutory	Funded	from 2002-03	%
				unfunded	RL / ADA	@0.969978755		
3	SANTA MARIA-BONITA	EL	4,771.28	85.00	4856.28	4710.49	-60.79	-1.274%
3	SANTA MONICA-MALIBU	UN	4,903.84	88.00	4991.84	4841.98	-61.86	-1.261%
3	SANTA PAULA	EL	4,536.00	85.00	4621.00	4482.27	-53.73	-1.184%
3	SANTA PAULA UNION	HS	5,540.36	102.00	5642.36	5472.97	-67.39	-1.216%
3	SANTA YNEZ VALLEY UNION	HS	5,419.51	102.00	5521.51	5355.75	-63.76	-1.177%
3	SAUGUS UNION	EL	4,469.11	85.00	4554.11	4417.39	-51.72	-1.157%
3	SHANDON JOINT	UN	5,088.00	88.00	5176.00	5020.61	-67.39	-1.324%
3	SIMI VALLEY	UN	4,694.34	88.00	4782.34	4638.77	-55.57	-1.184%
3	SOLVANG	EL	4,505.16	85.00	4590.16	4452.36	-52.80	-1.172%
3	SOMIS UNION	EL	4,467.84	85.00	4552.84	4416.16	-51.68	-1.157%
3	SOUTH PASADENA	UN	4,678.79	88.00	4766.79	4623.69	-55.10	-1.178%
3	SOUTH WHITTIER	EL	4,541.63	85.00	4626.63	4487.73	-53.90	-1.187%
3	SOUTHERN KERN	UN	4,826.32	88.00	4914.32	4766.79	-59.53	-1.234%
3	SULPHUR SPRINGS UNION	EL	4,534.00	85.00	4619.00	4480.33	-53.67	-1.184%
3	TEHACHAPI	UN	4,752.17	88.00	4840.17	4694.86	-57.31	-1.206%
3	TEMPLE CITY	UN	4,655.97	88.00	4743.97	4601.55	-54.42	-1.169%
3	TEMPLETON	UN	4,812.57	88.00	4900.57	4753.45	-59.12	-1.228%
3	TORRANCE	UN	4,688.67	88.00	4776.67	4633.27	-55.40	-1.182%
3	UPLAND	UN	4,739.92	88.00	4827.92	4682.98	-56.94	-1.201%
3	VALLE LINDO	EL	4,610.29	85.00	4695.29	4554.33	-55.96	-1.214%
3	VENTURA	UN	4,712.22	88.00	4800.22	4656.11	-56.11	-1.191%
3	VISTA DEL MAR UNION	EL	4,739.58	85.00	4824.58	4679.74	-59.84	-1.263%
3	WALNUT VALLEY	UN	4,636.76	88.00	4724.76	4582.92	-53.84	-1.161%
3	WEST COVINA	UN	4,728.38	88.00	4816.38	4671.79	-56.59	-1.197%
3	WESTSIDE UNION (Los Angeles)	EL	4,532.66	85.00	4617.66	4479.03	-53.63	-1.183%
3	WHITTIER CITY	EL	4,546.41	85.00	4631.41	4492.37	-54.04	-1.189%
3	WHITTIER UNION	HS	5,585.29	102.00	5687.29	5516.55	-68.74	-1.231%
3	WILLIAM S. HART UNION	HS	5,390.91	102.00	5492.91	5328.01	-62.90	-1.167%
3	WILSONA	EL	5,099.56	85.00	5184.56	5028.91	-70.65	-1.385%
3	WISEBURN	EL	4,768.84	85.00	4853.84	4708.12	-60.72	-1.273%
4	ADELANTO	EL	4,563.21	85.00	4648.21	4508.66	-54.55	-1.195%
4	ALPINE UNION	EL	4,516.41	85.00	4601.41	4463.27	-53.14	-1.177%
4	ALVORD	UN	4,699.76	88.00	4787.76	4644.03	-55.73	-1.186%
4	ANAHEIM	EL	4,515.57	85.00	4600.57	4462.46	-53.11	-1.176%
4	ANAHEIM UNION	HS	5,441.83	102.00	5543.83	5377.40	-64.43	-1.184%
4	APPLE VALLEY	UN	4,809.77	88.00	4897.77	4750.73	-59.04	-1.227%
4	BAKER VALLEY	UN	5,688.82	88.00	5776.82	5603.39	-85.43	-1.502%
4	BANNING	UN	4,781.47	88.00	4869.47	4723.28	-58.19	-1.217%
4	BARSTOW	UN	4,772.77	88.00	4860.77	4714.84	-57.93	-1.214%
4	BEAR VALLEY	UN	4,732.12	88.00	4820.12	4675.41	-56.71	-1.198%
4	BEAUMONT	UN	4,724.60	88.00	4812.60	4668.12	-56.48	-1.195%
4	BIG PINE	UN	5,071.98	88.00	5159.98	5005.07	-66.91	-1.319%
4	BISHOP JOINT UNION	HS	5,564.83	102.00	5666.83	5496.70	-68.13	-1.224%
4	BISHOP UNION	EL	4,526.63	85.00	4611.63	4473.18	-53.45	-1.181%
4	BONSALL UNION	EL	4,557.56	85.00	4642.56	4503.18	-54.38	-1.193%
4	BORREGO SPRINGS	UN	5,441.14	88.00	5529.14	5363.15	-77.99	-1.433%
4	BRAWLEY	EL	4,572.65	85.00	4657.65	4517.82	-54.83	-1.199%
4	BRAWLEY UNION	HS	5,471.34	102.00	5573.34	5406.02	-65.32	-1.194%
4	BREA-OLINDA	UN	4,687.89	88.00	4775.89	4632.51	-55.38	-1.181%
4	BUENA PARK	EL	4,538.52	85.00	4623.52	4484.72	-53.80	-1.185%
4	CAJON VALLEY UNION	EL	4,529.61	85.00	4614.61	4476.07	-53.54	-1.182%
4	CALEXICO	UN	4,776.25	88.00	4864.25	4718.22	-58.03	-1.215%
4	CALIPATRIA	UN	5,111.50	88.00	5199.50	5043.40	-68.10	-1.332%
4	CAPISTRANO	UN	4,701.18	88.00	4789.18	4645.40	-55.78	-1.186%

CTA region	DISTRICT	TYPE	2002-03 RL / ADA	03-04	2003-04		\$ Variance	
				COLA	Statutory	Funded	from 2002-03	%
				unfunded	RL / ADA	@0.969978755		
4	CARDIFF	EL	4,466.94	85.00	4551.94	4415.29	-51.65	-1.156%
4	CARLSBAD	UN	4,685.95	88.00	4773.95	4630.63	-55.32	-1.181%
4	CENTRAL UNION (Imperial)	HS	5,422.48	102.00	5524.48	5358.63	-63.85	-1.178%
4	CENTRALIA	EL	4,516.59	85.00	4601.59	4463.44	-53.15	-1.177%
4	CHULA VISTA	EL	4,510.86	85.00	4595.86	4457.89	-52.97	-1.174%
4	COACHELLA VALLEY	UN	4,742.52	88.00	4830.52	4685.50	-57.02	-1.202%
4	COLTON JOINT	UN	4,742.29	88.00	4830.29	4685.28	-57.01	-1.202%
4	CORONADO	UN	4,653.66	88.00	4741.66	4599.31	-54.35	-1.168%
4	CORONA-NORCO	UN	4,696.32	88.00	4784.32	4640.69	-55.63	-1.185%
4	CYPRESS	EL	4,529.55	85.00	4614.55	4476.02	-53.53	-1.182%
4	DEATH VALLEY	UN	5,680.82	88.00	5768.82	5595.63	-85.19	-1.500%
4	DEHESA	EL	4,706.73	85.00	4791.73	4647.88	-58.85	-1.250%
4	DEL MAR UNION	EL	4,559.37	85.00	4644.37	4504.94	-54.43	-1.194%
4	DESERT CENTER	UN	5,054.14	88.00	5142.14	4987.77	-66.37	-1.313%
4	DESERT SANDS	UN	4,707.52	88.00	4795.52	4651.55	-55.97	-1.189%
4	EASTERN SIERRA	UN	5,173.89	88.00	5261.89	5103.92	-69.97	-1.352%
4	EL CENTRO	EL	4,543.97	85.00	4628.97	4490.00	-53.97	-1.188%
4	ENCINITAS UNION	EL	4,491.56	85.00	4576.56	4439.17	-52.39	-1.166%
4	ESCONDIDO UNION	EL	4,530.17	85.00	4615.17	4476.62	-53.55	-1.182%
4	ESCONDIDO UNION	HS	5,478.56	102.00	5580.56	5413.02	-65.54	-1.196%
4	FALLBROOK UNION	EL	4,506.54	85.00	4591.54	4453.70	-52.84	-1.173%
4	FALLBROOK UNION	HS	5,472.77	102.00	5574.77	5407.41	-65.36	-1.194%
4	FONTANA	UN	4,764.94	88.00	4852.94	4707.25	-57.69	-1.211%
4	FOUNTAIN VALLEY	EL	4,480.24	85.00	4565.24	4428.19	-52.05	-1.162%
4	FULLERTON	EL	4,524.62	85.00	4609.62	4471.23	-53.39	-1.180%
4	FULLERTON JOINT UNION	HS	5,529.67	102.00	5631.67	5462.60	-67.07	-1.213%
4	GARDEN GROVE	UN	4,691.74	88.00	4779.74	4636.25	-55.49	-1.183%
4	GROSSMONT UNION	HS	5,474.15	102.00	5576.15	5408.75	-65.40	-1.195%
4	HACIENDA LA PUENTE	UN	4,713.05	88.00	4801.05	4656.92	-56.13	-1.191%
4	HEBER	EL	4,529.75	85.00	4614.75	4476.21	-53.54	-1.182%
4	HELENDALE	EL	4,539.61	85.00	4624.61	4485.77	-53.84	-1.186%
4	HEMET	UN	4,755.41	88.00	4843.41	4698.00	-57.41	-1.207%
4	HESPERIA	UN	4,763.22	88.00	4851.22	4705.58	-57.64	-1.210%
4	HOLTVILLE	UN	4,710.09	88.00	4798.09	4654.05	-56.04	-1.190%
4	HUNTINGTON BEACH CITY	EL	4,512.13	85.00	4597.13	4459.12	-53.01	-1.175%
4	HUNTINGTON BEACH UNION	HS	5,415.10	102.00	5517.10	5351.47	-63.63	-1.175%
4	IMPERIAL	UN	4,813.37	88.00	4901.37	4754.22	-59.15	-1.229%
4	IRVINE	UN	4,653.78	88.00	4741.78	4599.43	-54.35	-1.168%
4	JAMUL-DULZURA UNION	EL	4,515.52	85.00	4600.52	4462.41	-53.11	-1.176%
4	JULIAN UNION	EL	4,574.00	85.00	4659.00	4519.13	-54.87	-1.200%
4	JULIAN UNION	HS	5,921.65	102.00	6023.65	5842.81	-78.84	-1.331%
4	JURUPA	UN	4,727.28	88.00	4815.28	4670.72	-56.56	-1.196%
4	LA HABRA CITY	EL	4,509.63	85.00	4594.63	4456.69	-52.94	-1.174%
4	LA MESA-SPRING VALLEY	EL	4,540.95	85.00	4625.95	4487.07	-53.88	-1.186%
4	LAGUNA BEACH	UN	4,686.52	88.00	4774.52	4631.18	-55.34	-1.181%
4	LAKE ELSINORE	UN	5,024.72	88.00	5112.72	4959.23	-65.49	-1.303%
4	LAKESIDE UNION (San Diego)	EL	4,546.52	85.00	4631.52	4492.48	-54.04	-1.189%
4	LEMON GROVE	EL	4,543.29	85.00	4628.29	4489.34	-53.95	-1.187%
4	LONE PINE	UN	5,348.21	88.00	5436.21	5273.01	-75.20	-1.406%
4	LOS ALAMITOS	UN	4,955.12	88.00	5043.12	4891.72	-63.40	-1.279%
4	LUCERNE VALLEY	UN	5,095.74	88.00	5183.74	5028.12	-67.62	-1.327%
4	MAGNOLIA (Orange)	EL	4,533.29	85.00	4618.29	4479.64	-53.65	-1.183%
4	MAGNOLIA UNION (Imperial)	EL	5,110.07	85.00	5195.07	5039.11	-70.96	-1.389%
4	MAMMOTH	UN	4,986.00	88.00	5074.00	4921.67	-64.33	-1.290%

CTA region	DISTRICT	TYPE	2002-03 RL / ADA	03-04	2003-04		\$ Variance	
				COLA	Statutory	Funded	from 2002-03	%
				unfunded	RL / ADA	@0.969978755		
4	MCCABE UNION	EL	4,499.15	85.00	4584.15	4446.53	-52.62	-1.170%
4	MEADOWS UNION	EL	4,498.29	85.00	4583.29	4445.69	-52.60	-1.169%
4	MENIFEE UNION	EL	4,535.93	85.00	4620.93	4482.20	-53.73	-1.184%
4	MORENO VALLEY	UN	4,741.55	88.00	4829.55	4684.56	-56.99	-1.202%
4	MORONGO	UN	4,731.18	88.00	4819.18	4674.50	-56.68	-1.198%
4	MOUNTAIN EMPIRE	UN	4,743.44	88.00	4831.44	4686.39	-57.05	-1.203%
4	MULBERRY	EL	5,513.04	85.00	5598.04	5429.98	-83.06	-1.507%
4	MURRIETA VALLEY	UN	4,989.66	88.00	5077.66	4925.22	-64.44	-1.291%
4	NATIONAL	EL	4,529.13	85.00	4614.13	4475.61	-53.52	-1.182%
4	NEEDLES	UN	5,108.72	88.00	5196.72	5040.71	-68.01	-1.331%
4	NEWPORT-MESA	UN	4,857.90	88.00	4945.90	4797.42	-60.48	-1.245%
4	NUVIEW UNION	EL	4,554.27	85.00	4639.27	4499.99	-54.28	-1.192%
4	OCEAN VIEW (Orange)	EL	4,513.36	85.00	4598.36	4460.31	-53.05	-1.175%
4	OCEANSIDE	UN	4,703.16	88.00	4791.16	4647.32	-55.84	-1.187%
4	ORANGE	UN	4,712.76	88.00	4800.76	4656.64	-56.12	-1.191%
4	ORO GRANDE	EL	4,759.08	85.00	4844.08	4698.65	-60.43	-1.270%
4	OWENS VALLEY	UN	6,490.94	88.00	6578.94	6381.43	-109.51	-1.687%
4	PALM SPRINGS	UN	4,744.00	88.00	4832.00	4686.94	-57.06	-1.203%
4	PALO VERDE	UN	4,739.73	88.00	4827.73	4682.80	-56.93	-1.201%
4	PERRIS	EL	4,534.81	85.00	4619.81	4481.12	-53.69	-1.184%
4	PERRIS UNION	HS	5,485.37	102.00	5587.37	5419.63	-65.74	-1.198%
4	PLACENTIA-YORBA LINDA	UN	4,846.02	88.00	4934.02	4785.89	-60.13	-1.241%
4	POWAY	UN	4,679.70	88.00	4767.70	4624.57	-55.13	-1.178%
4	RAMONA CITY	UN	4,698.84	88.00	4786.84	4643.13	-55.71	-1.186%
4	RANCHO SANTA FE	EL	4,450.65	85.00	4535.65	4399.48	-51.17	-1.150%
4	REDLANDS	UN	4,707.79	88.00	4795.79	4651.81	-55.98	-1.189%
4	RIALTO	UN	4,750.84	88.00	4838.84	4693.57	-57.27	-1.205%
4	RIM OF THE WORLD	UN	4,725.05	88.00	4813.05	4668.56	-56.49	-1.196%
4	RIVERSIDE	UN	4,720.49	88.00	4808.49	4664.13	-56.36	-1.194%
4	ROMOLAND	EL	4,540.29	85.00	4625.29	4486.43	-53.86	-1.186%
4	ROUND VALLEY JOINT (Inyo)	EL	4,512.28	85.00	4597.28	4459.26	-53.02	-1.175%
4	ROWLAND	UN	4,665.63	88.00	4753.63	4610.92	-54.71	-1.173%
4	SADDLEBACK VALLEY	UN	4,692.67	88.00	4780.67	4637.15	-55.52	-1.183%
4	SAN BERNARDINO CITY	UN	4,769.00	88.00	4857.00	4711.19	-57.81	-1.212%
4	SAN DIEGO CITY	UN	4,711.10	88.00	4799.10	4655.03	-56.07	-1.190%
4	SAN DIEGUITO UNION	HS	5,382.93	102.00	5484.93	5320.27	-62.66	-1.164%
4	SAN JACINTO	UN	4,778.24	88.00	4866.24	4720.15	-58.09	-1.216%
4	SAN MARCOS	UN	4,671.78	88.00	4759.78	4616.89	-54.89	-1.175%
4	SAN PASQUAL UNION	EL	4,553.14	85.00	4638.14	4498.90	-54.24	-1.191%
4	SAN PASQUAL VALLEY	UN	5,127.37	88.00	5215.37	5058.80	-68.57	-1.337%
4	SAN YSIDRO	EL	4,627.46	85.00	4712.46	4570.99	-56.47	-1.220%
4	SANTA ANA	UN	4,700.13	88.00	4788.13	4644.38	-55.75	-1.186%
4	SANTEE	EL	4,528.16	85.00	4613.16	4474.67	-53.49	-1.181%
4	SAVANNA	EL	4,516.88	85.00	4601.88	4463.73	-53.15	-1.177%
4	SEELEY UNION	EL	4,487.87	85.00	4572.87	4435.59	-52.28	-1.165%
4	SILVER VALLEY	UN	4,753.66	88.00	4841.66	4696.31	-57.35	-1.206%
4	SNOWLINE JOINT	UN	4,849.79	88.00	4937.79	4789.55	-60.24	-1.242%
4	SOLANA BEACH	EL	4,459.17	85.00	4544.17	4407.75	-51.42	-1.153%
4	SOUTH BAY UNION (San Diego)	EL	4,548.29	85.00	4633.29	4494.19	-54.10	-1.189%
4	SPENCER VALLEY	EL	5,546.63	85.00	5631.63	5462.56	-84.07	-1.516%
4	SWEETWATER UNION	HS	5,425.38	102.00	5527.38	5361.44	-63.94	-1.179%
4	TEMECULA VALLEY	UN	4,933.33	88.00	5021.33	4870.58	-62.75	-1.272%
4	TRONA JOINT	UN	5,120.02	88.00	5208.02	5051.67	-68.35	-1.335%
4	TUSTIN	UN	4,707.25	88.00	4795.25	4651.29	-55.96	-1.189%

CTA region	DISTRICT	TYPE	2002-03	03-04	2003-04		\$ Variance	
			RL / ADA	COLA	Statutory	Funded	from 2002-03	%
				unfunded	RL / ADA	@0.969978755		
4	VAL VERDE	UN	5,151.18	88.00	5239.18	5081.89	-69.29	-1.345%
4	VALLECITOS (San Diego)	EL	4,519.38	85.00	4604.38	4466.15	-53.23	-1.178%
4	VALLEY CENTER-PAUMA	UN	5,247.09	88.00	5335.09	5174.92	-72.17	-1.375%
4	VICTOR	EL	4,581.29	85.00	4666.29	4526.20	-55.09	-1.202%
4	VICTOR VALLEY UNION	HS	5,465.25	102.00	5567.25	5400.11	-65.14	-1.192%
4	VISTA	UN	4,694.51	88.00	4782.51	4638.93	-55.58	-1.184%
4	WARNER	UN	5,124.18	88.00	5212.18	5055.70	-68.48	-1.336%
4	WESTMINSTER	EL	4,493.53	85.00	4578.53	4441.08	-52.45	-1.167%
4	WESTMORLAND UNION	EL	4,533.50	85.00	4618.50	4479.85	-53.65	-1.183%
4	YUCAIPA-CALIMESA	UN	4,701.21	88.00	4789.21	4645.43	-55.78	-1.186%

Count
983
Median
Average Variance

-1.24%

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